CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GEN\FISCALNT.MST

A) DATE: **July 17, 2003**

FILE NUMBER: 030515
Original Fiscal Note ☐ ☐

SUBJECT: ***Resolution authorizing Commissioner of Public Works to solicit bids and award a contract for solid waste and recycling services and to hire a consultant to assist in the preparation of bid documents.***

B) SUBMITTED BY (name/title/dept./ext.): Mariano Schifalacqua, Commissioner of Public Works, 286-3301

C) CHECK ONE:
X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDIUTRES; FURTHER COMMON COUNCIL ACTION NEEDED.
LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
X DEPARTMENTAL ACCOUNT (DA)
CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF)
SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF)
GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	***Professional Services Contract***	***634001***	***$30,000***		
TOTALS			***$30,000***		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY.**

1-3 YEARS	X 3-5 YEARS	Approx. $10,000 ,000 per year for duration of solid waste and recycling contract
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: N/A

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: N/A

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐