

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000014137**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention (OVP)
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Trauma Informed Care Response Services
Vendor Name and Location:	Milwaukee County - Behavioral Health Division - Wraparound Milwaukee (Wauwatosa, WI)
Contract Term:	06/09/2015 through 12/31/2015 with the option to extend annually upon mutual consent
Requisition # and Date Received:	Req #0000018229 & 04/29/2021
Original Contract Amount:	\$131,215.00
Expenditures to Date:	\$758,115.31
Current Contract Amount:	\$871,028.00

History of Contract Amendments:

Date	Item	Term	Cost
09/16/2015	Original Contract – Vendor Service Contract for Trauma Informed Care Response Services Approved by F&P Committee on: 09/16/2015	06/09/2015 through 12/31/2015	\$131,215.00
12/09/2015	Amendment #1 – Extended the contract for a period of one (1) year from 01/01/2016 through 12/31/2016 and increased the estimated contract total by \$186,748.00 from \$131,215.00 to \$317,963.00. Approved by F&P Committee on: 12/09/2015	01/01/2016 through 12/31/2016	\$186,748.00
12/07/2016	Amendment #2 – Extended the contract for a period of one (1) year from 01/01/2017 through 12/31/2017 and increased the estimated contract total by \$189,585.00 from \$317,963.00 to \$507,548.00. Approved by F&P Committee on: 12/07/2016	01/01/2017 through 12/31/2017	\$189,585.00
11/26/2018	Amendment #3 - Extended the contract for a period of one (1) year from 01/01/2018 through 12/31/2018. Approval by F&P Committee not required.	01/01/2018 through 12/31/2018	n/a
02/21/2019	Amendment #4 – Extended the contract for a period of one (1) year from 01/01/2019 through 12/31/2019 and increased the estimated contract total by \$183,480.00 from \$507,548.00 to \$691,028.00. Approved by F&P Committee on: 02/21/2019	01/01/2019 through 12/31/2019	\$183,480.00
09/16/2020	Amendment #5 – Extended the contract for a period of one (1) year from 01/01/2020 through 12/31/2020 and increased the estimated contract total by \$180,000.00 from \$691,028.00 to \$871,028.00. Approved by F&P Committee on: 09/16/2020	01/01/2020 through 12/31/2020	\$180,000.00
Pending	Amendment #6: Extend the contract term for one (1) year from 01/01/2021 through 12/31/2021 and increase the contract total by \$180,000.00 from \$871,028.00 to \$1,051,028.00.	01/01/2021 through 12/31/2021	\$180,000.00
Total (including the pending amendment)			\$1,051,028.00

Purpose of Amendment:

The purpose of this amendment is to extend the Milwaukee Health Department – Office of Violence Prevention’s (OVP) Vendor Service Contract for Trauma Informed Care Response Services with Milwaukee County - Behavioral Health Division - Wraparound Milwaukee for one (1) year, from 01/01/2021 through 12/31/2021, exercising the option to extend annually upon mutual consent. Additionally, this amendment will increase the estimated contract total by \$180,000.00 from \$871,028.00 to \$1,051,028.00. This will cover 83% of staff time and benefits and 17% of the operating expenses of the budget for 2021.

Background:

The resolution regarding the Intergovernmental Cooperation Agreement (ICA) between the City of Milwaukee and Milwaukee County for these services was adopted and passed by the Common Council on 06/02/2015 (File # 150074). This ICA serves as a partnership between the Milwaukee Police Department (MPD) and the Milwaukee County - Behavioral Health Division - Wraparound Milwaukee’s Mobile Urgent Treatment Team (MUTT).

The procedures in place ensure that if MPD officers come in contact with children between the ages of five (5) and seventeen (17) that have been exposed to traumatic events, the child and their family will be placed in contact with mental health professionals who can meaningfully respond to their needs and provide proper support. These traumatic events include, but are not limited to, domestic violence or the death and/or serious injury of a loved one, victimization in school or in the community, manmade disasters such as auto accidents or fires, or natural disasters.

Milwaukee County provides (2) counselors and the partnership includes the OVP as the lead coordinator, MPD and the Fire Department. Currently, the program serves Police Districts 5 & 7 in addition to other parts of the city. As of 2/21/2019, there have been over 800 referrals.

City Purchasing Director

Date

KP
2/21/2021

F&P Approval Presentation Date: 05/19/2021

**Department of Administration
Purchasing Division**

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000017591**

Background:

User Department:	Health
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Providing TB Medical Expertise, Prevention and Management
Vendor Name and Location:	Dr. James Sanders (Milwaukee, WI)
Contract Term:	One (1) year from date of award with five (5) options to extend upon mutual consent
Requisition # and Date Received:	Req# 0000018217 Rec'd: 04/23/2021
Original Contract Amount:	\$30,000.00
Expenditures to Date:	\$20,000.00
Current Contract Amount:	\$30,000.00

History of Contract Amendments:

Date	Item	Term	Cost
08/20/2020	Original Contract: Single Source Vendor Service Contract for Providing TB Medical Expertise, Prevention and Management. F&P Approval not required	08/20/2020 through 08/19/2021	\$30,000.00
Pending	Amendment #1: Increase the contract total by \$37,500.00 from \$30,000.00 to \$67,500.00 and extend the contract term for one (1) year from 08/20/2021 through 08/19/2022 exercising the first (1 st) of five (5) options to extend upon mutual consent.	08/20/2021 through 08/19/2022	\$37,500.00
Total (including the pending amendment)			\$67,500.00

Purpose of Amendment:

Recommend that the City's existing Single Source Vendor Service Contract for Providing TB Medical Expertise, Prevention and Management with Dr. James Sanders be amended to increase the contract total by \$37,500.00, from \$30,000.00 to \$67,500.00, and extend the contract term for one (1) year, from 08/20/2021 through 08/19/2022, exercising the first (1st) of five (5) options to extend upon mutual consent.

Background:

Tuberculosis (TB) physician services and medical oversight is necessary for the management of the TB Control Program. Two (2) Requests for Proposals (RFPs) were issued in 2014 and no responses were received.

Dr. James Sanders came from the Medical College of Wisconsin and has successfully provided services to the Health Department for critical, specialized medical expertise regarding the control, prevention and management of active and latent tuberculosis since February 1, 2015, under contract E0000013692. Dr. Sanders retired from the Medical College of Wisconsin in June 2020 and has chosen to continue to serve our community.

City Purchasing Director

Date

KP

F&P Approval Presentation Date: 05/19/2021