

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Substitute resolution authorizing acceptance and funding for a FY 2012 Assistance to Firefighters grant

PROJECT/PROGRAM YEAR: 2012

CONTACT PERSON: BC James Ley ph 397-8195 or Emma Stamps, x5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES		\$542,960			\$542,960
		TOTAL OPERATING EXPENDITURES		\$542,960			\$542,960
		EQUIPMENT		\$412,768			\$412,768
		TOTAL EQUIPMENT		\$412,768			\$412,768
		INDIRECT COSTS			\$238,932		\$238,932
		TOTAL INDIRECT COSTS			\$238,932		\$238,932
		TOTAL COSTS		\$955,728	\$238,932		\$1,194,660

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