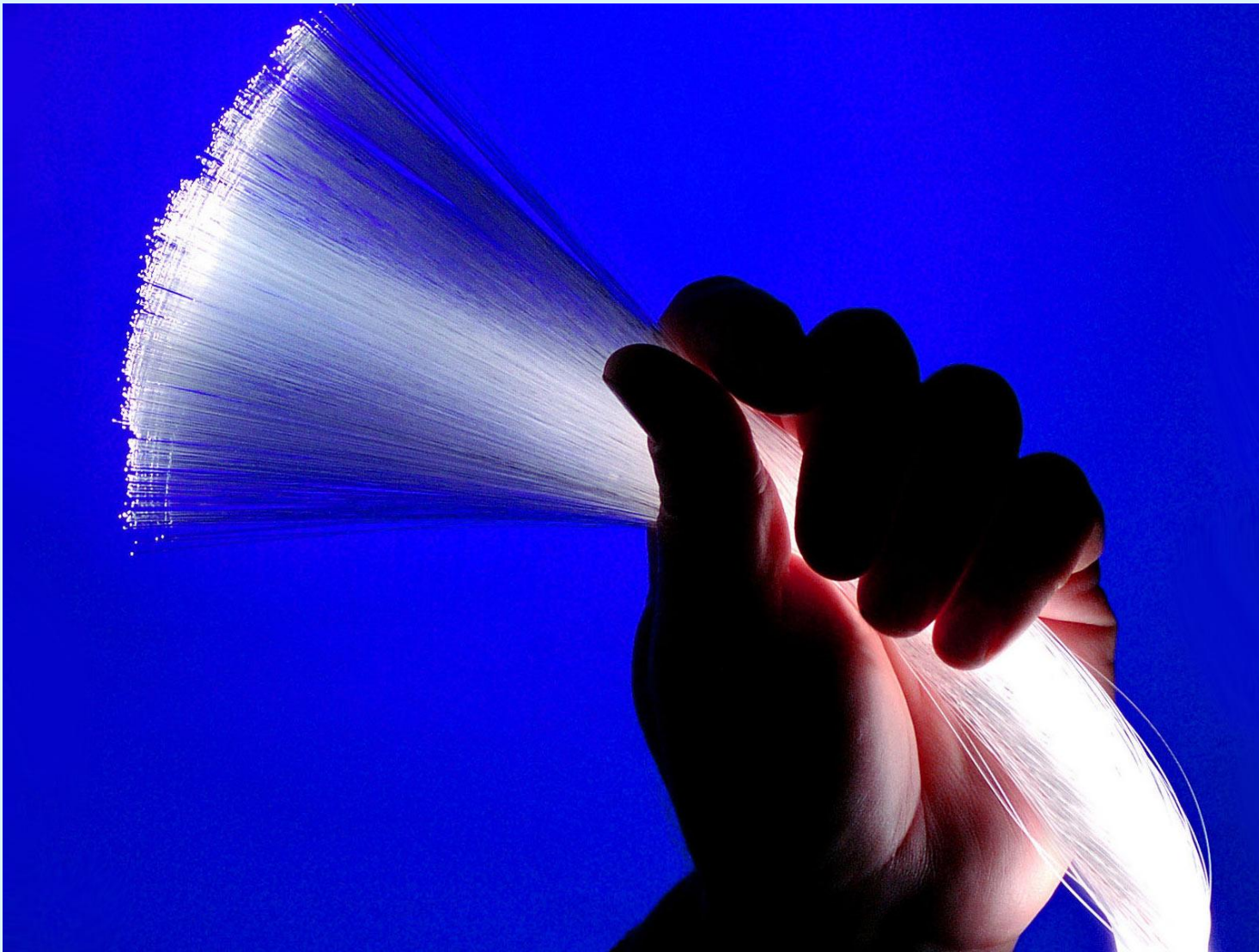


City of Milwaukee
Department of Public Works
March, 2011

Communication & Conduit Programs



DPW Communications

- Design, install, operate, maintain City Wide Area Network
- Copper, fiber cables
- Call boxes
- Phone system
- Network hardware

Capital Program Funding Elements

- Copper cable – small projects for remote facility connections
- Fiber optic cable –
 - 1) extend network: Housing Authority, libraries, remaining City buildings
 - 2) network redundancies: critical facilities
- Phone hardware – upgrade, maintain phone system
- Network hardware – upgrade, maintain core networks

Copper Cable - Background

- Communication circuits: phone system, network connections, SCADA and other systems
- Used since 1870
- Approximately 1,500 miles
- Most conduit underground-limited aerial, direct-buried

Cable Installation



Copper Cable Maintenance

- Widely deployed; variable age, condition
- Maintained, repaired as needed for active circuits
- Limited capital funds new installations
- Migrating to fiber optic technologies

Call Boxes

- About 1,200 in service
- Used by police, crossing guards
- Distribution points for copper infrastructure
- No new installations
- 50 removed/repared annually due to construction, knockdowns



Fiber Optic Cable - Background

- City of Milwaukee Optical Network (COMMON) - fiber optic cables in 560 miles of underground conduit
- Circuits - data, telephony, SCADA, security, building management, fuel management, telemetry, video systems
- Serves other public entities - UWM, MATC, Marquette, Discovery World, Milwaukee World Festival, Midwest Airlines Convention Center, VISIT Milwaukee, MIAD, Milwaukee Public Museum, Alverno

Fiber Optic Cable - Splicing



Fiber Optic Cable - Development

- Approach –
 - 1) extend network: Housing Authority, libraries, remaining City buildings
 - 2) network redundancies: critical facilities
- 300 miles installed, additional 5 miles per year
- Prioritized by construction schedule
- Migration from copper to fiber

Phone System - Background

- Interconnects City-owned facilities
- Approximately 5,200 extensions
- Multiple locations: fail-over, redundancy
- MPD separate phone switch

Phone System – Upgraded in 2005

Before



After



Phone System - Maintenance

- Costs for maintenance, changes charged to departments
- Upgrades five-year intervals
- Support for current software, hardware limited
- System upgrade 2012

Data Network - Background

- Network access 100 locations
- 11,000 network ports
- Multiple data centers: redundancy, failover
- Consolidation of services to IP

Data Network - Maintenance

- Hardware upgrade goal five-year interval
- Core hardware upgrade 2008
- Software upgrade 2011
- Core hardware upgrade in 2015

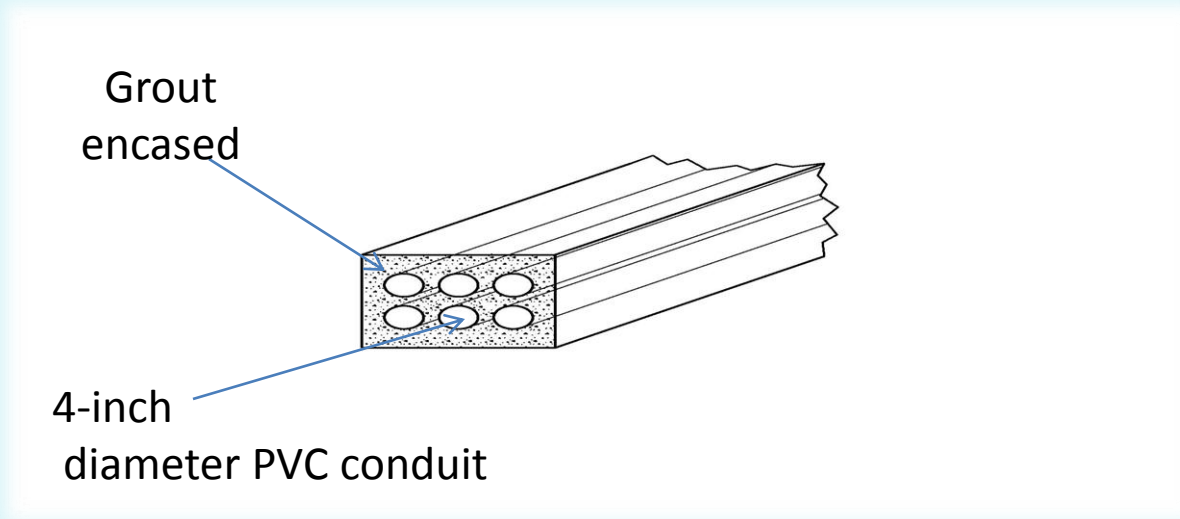
Communications Conduit and Manholes

Purpose:

Conduit protects and provides a path for communications, traffic and street lighting cables

Manholes provide access points to maintain and pull fiber and copper cables

Typical Conduit Package Cross-Section



560 miles of conduit, measured end-to-end

9% Iron pile (1888—1905)

19% Clay tile (1905-1930)

56% Fiber (1930—1980)

16% PVC (1980- Present)

Ducts

PVC Pipe in Clay Duct



Fiber Duct



New Conduit with Pull Ropes



Manhole Information

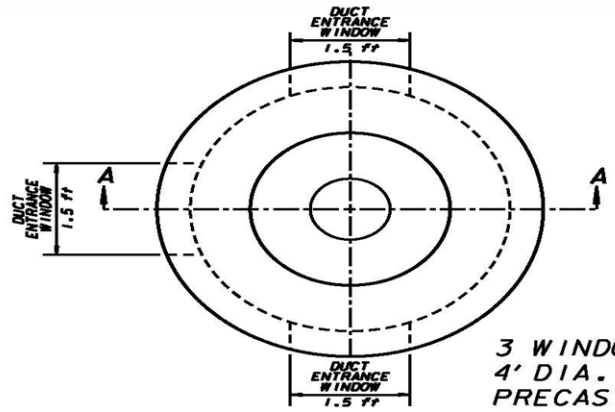
7,529 Active Manholes

43% Brick Manholes (1888 – 1950)

40% Block Manholes (1950 – 1980)*

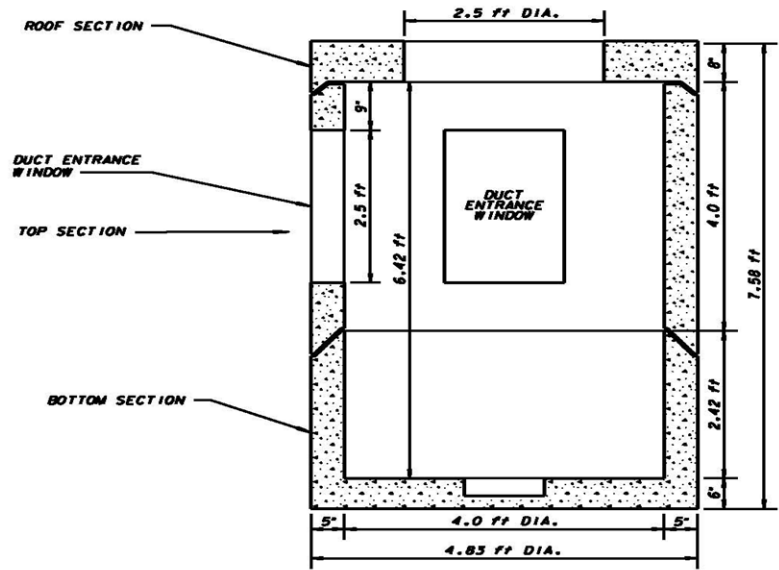
17% Precast Concrete Manholes (1980 – Present)

* Block manholes fail at a faster rate; no reinforcement used during installation



3 WINDOW OPENING
4' DIA. X 6' - 5" HEADROOM
PRECAST CONCRETE MANHOLE
CONSTRUCTED IN 3 PARTS
ROOF, TOP & BOTTOM

TOP VIEW



SECTION VIEW "A-A"

N.T.S.

Block Manhole Repair



Manhole Condition Reports

- Currently manholes are not inspected on a regular schedule
- Inspection record data base created in 1988
- Over 50% of manhole inspection reports are 20 years old
- 400 Need to be repaired typically \$1,000 – \$5,000
- 200 Need to be replaced typically \$10,000 - \$15,000
- Manhole repair/replacement is done while fiber and cable are kept active
- 2009, private contract was let to replace 20 manholes \$262,299

Manhole Rehab Program

7529 Manhole  **100 MHS annually**
75 yrs

80% repair	80 @ \$3,000 = \$240,000
20% replace	<u>20 @ \$12,500 = \$250,000</u>
	100 \$490,000

Work to do based upon manhole condition reports:

Repair 400 manholes @ \$3,000* =	\$1,200,000
Replace 200 manholes @ \$12,500* =	<u>\$2,500,000</u>
	\$3,700,000

*average cost

Budget History

	<u>New Conduit *</u>	<u>Manhole Rehab(repair/replace)</u>
2011	800,000	200,000
2010	1,000,000	200,000
2009	400,000	200,000
2008	400,000	200,000
2007	400,000	200,000
2006	347,827	200,000

**New conduit and manhole work is coordinated with paving projects when ever possible to reduce pavement restoration costs.*