



Office of the Comptroller  
September 20, 2001

W. Martin Morics, C.P.A.  
Comptroller  
John M. Egan, C.P.A.  
Deputy Comptroller  
Michael J. Daun  
Special Deputy Comptroller  
Anita W. Paretti, C.P.A.  
Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000994

I have reviewed the fiscal note in Common Council File No. 000994, which reports the impact of the wage agreement prepared by the Labor Negotiator for Local 494, IBEW, Electrical Group. The total incremental costs as developed by my staff for this two-year agreement by category are:

	<u>First Year</u>	<u>Second Year</u>
Salaries	\$ 123,744	\$ 343,078
Salary Rollups	14,712	40,791
Pension & FICA	20,306	56,299
On-Call Pay	1,296	3,744
Vacation	43,942	79,171
Tuition/Text	-----	200
Safety Shoe Allowance	-----	1,380
Health - Domestic Partner	-----	6,009
Health Ins. Savings	-----	(7,200)
Total Contract Costs:	\$ 204,000	\$ 523,472

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

  
W. MARTIN MORICS  
Comptroller

WMM:JN  
20 494E 06/01-05/03  
C F. Forbes A. Bahr  
S. Trotter