

LRB-FISCAL REVIEW SECTION ANALYSIS

**STEERING AND RULES COMMITTEE
FEBRUARY 26, 2003**

**ITEM 2, FILE # 021589
MARK A. RAMION**

File #021589 is a substitute resolution expressing Common Council approval of a personal services agreement between the Milwaukee Health Department and Planned Parenthood of Wisconsin.

Background

1. This resolution expresses Common Council approval of a personal services agreement between the Milwaukee Health Department (MHD) and Planned Parenthood of Wisconsin (PPWI), which permits PPWI to use space and the MHD Northwest Health Center to deliver reproductive health services to underserved residents.
2. PPWI recently received \$200,000 in federal Title X money to be used for providing family planning to economically disadvantaged women and men in the City of Milwaukee. A primary goal of this program money is to increase reproductive health services by partnering with public health providers and community-based organizations that work with economically disadvantaged populations.
3. Based upon demographic information from the 2000 census, economically disadvantaged residents are migrating from the central city of Milwaukee to the northwest side of the city. The Northwest Health Center, located at North 76th Street and West Mill Road is situated in a part of the city where the target population is locating.

Discussion

1. The rationale for the service agreement between MHD and PPWI is to assist in eliminating disparities in reproductive health by reducing infant mortality, sexually transmitted disease, high-risk sexual behavior, unintended pregnancy and cancer, specifically on the northwest side of Milwaukee.
2. The funding provided to PPWI allows for the one day per week services through Northwest Health Center.
3. Health services have not kept up with demand related to the demographic changes on the northwest side of the city. If this program were to be successful, MHD and PPWI would consider expanding the clinic days and times for these services pending the availability of additional grant or other third-source funding.
4. PPWI plans to provide the following to the Northwest Health Center in this proposed partnership:

- Monthly rent
- Additional on-site security
- Reproductive health/family planning services* (non-abortion related) on a one-day-a-week basis, regardless of a client's ability to pay

* *Reproductive/family planning services are understood to include, pregnancy testing and referral for prenatal care, contraceptive and non-contraceptive (natural) family planning, pap smears (cervical cancer screening) and testing for, and treatment of, sexually transmitted diseases.*

5. MHD and PPWI will participate in mutual referrals for clients who might benefit from the services provided by either MHD or PPWI and provide these services, to the greatest extent possible, on a same-day basis.
6. MHD views this partnership as an important complement to its current existing and limited family planning services.
7. Approval of this resolution will authorize MHD to approve a Memorandum of Understanding (MOU) with PPWI that establishes the roles and responsibilities of MHD and PPWI with regard to services and space provided at Northwest Health Center.
8. The MOU to be signed is for a period of one year.

Fiscal Impact

1. No fiscal impact to the city will result from the adoption of this resolution, as PPWI will assume fiscal responsibilities associated with its staff at Northwest Health Center.
2. Per the MOU, it is anticipated that PPWI will reimburse the city, on a quarterly basis, \$10.43 per square foot of space per year as compensation for maintenance, heat, electricity and water. Based upon a minimum of 550 square feet for workspace, as stated in the MOU, the city will receive *approximately* \$5,740 per year or \$1,435 per quarter.
3. Expenses unique to PPWI, such as telephone, signage, clinic equipment, will be the sole responsibility of PPWI, including the purchase and maintenance of such.
4. PPWI will be responsible for any costs incurred as a result of extended clinic hours, including security.

Prepared by: Mark A. Ramion, X8680
 LRB-Fiscal Review Section
 February 25, 2003

Cc: Marianne Walsh Seth Foldy, MD
 W. Martin Morics Bevan Baker
 Yvette Rowe