

Reply to Common Council File No.130755
From DOA-Budget and Management Division

October 30, 2013

Ref: BF14-2C

Common Council File Number 130755 contains a resolution adopting the 2014 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances allows the Common Council to adopt a local sewerage charge on an annual basis.

The 2014 proposed Sewer Maintenance charge revenue is \$28,934,192. This is an increase of \$545,071 from the 2013 budget of \$28,389,121. This includes a local sewerage charge of \$1.34 per ccf per quarter, which is a 4% increase from \$1.29 per ccf per quarter in 2013. The annual impact of the rate increase is estimated to be \$3.38 for the typical residential user, increasing the annual fee from \$87.19 to \$90.57.

RECOMMENDATION: ADOPT 2014 LOCAL SEWERAGE CHARGE



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