

CITY OF MILWAUKEE FISCAL NOTE

A) Date: September 14, 2001

File Number: 010653
 Orig Fiscal Note Substitute

Subject: An Ordinance relating to vacation benefits for City officials.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relations Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Supplies:					
Materials:					
Vacation			- 0 -		
Other:					
Totals			- 0 -		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Costs associated with this file were included in the fiscal note attached to CC File #010364 (wage and benefit package for City management and nonmanagement/nonrepresented employees for 2001-2002).

Please list any comments on reverse side or attachment and check here