

CITY OF MILWAUKEE FISCAL NOTE

A) DATE December 6, 2007

FILE NUMBER: 071224

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Resolution relative to the Milwaukee Fire Department's application of the Fiscal Year 2007 Assistance to Firefighters grant from the Federal Emergency Management Agency.

B) SUBMITTED BY (Name/title/dept./ext.): Emma J. Stamps, Business Finance Manager, Fire Department, x5281

C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)

☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)

☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:	Professional Services contract to install hardwire smoke detector systems into 72 households		\$504,000	\$403,200	
NEW EQUIPMENT:					
OTHER:					
TOTALS			\$504,000	\$403,200	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

The Fire Department is soliciting non-city funds for the required \$100,800 match. Acceptance and expenditure authority requires further Common Council action.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimates for 72 households, \$5,000 - \$8,000 per unit according to discussions with licensed electricians

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐