

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Speed Enforcement 2019

PROJECT/PROGRAM YEAR: 1/1//19 – 09/30/19

CONTACT PERSON: Sergeant Greg Sousek-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		50,000	27,500		77,500
		TOTAL PERSONNEL COSTS		50,000	27,500		77,500
		AGREEMENTS					
		MILWAUKEE COUNTY SHERRIF'S OFFICE UW-MILWAUKEE		50,000 10,000			50,000 10,000
		TOTAL AGREEMENTS		60,000			60,000
		TOTAL COSTS		\$110,000	\$27,500		\$137,500