

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: 2017/18 Seat Belt Enforcement

PROJECT/PROGRAM YEAR: 10/01/17 to 9/30/18

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		40,000			40,000
		<b>TOTAL PERSONNEL COSTS</b>		40,000			40,000
		<b>AGREEMENTS</b>					
		UW-MILWAUKEE POLICE DEPARTMENT		7,500			7,500
		MARQUETTE UNIVERSITY POLICE DEPT.		7,500			7,500
		<b>TOTAL AGREEMENTS</b>		15,000			15,000
		<b>TOTAL COSTS</b>		\$55,000			\$55,000