

CITY OF MILWAUKEE FISCAL NOTE

A) DATE Dennis Yaccarino

FILE NUMBER: 040489

Original Fiscal Note Substitute

SUBJECT: Substitute resolution establishing the 2005 Local Snow and Ice Removal Charge in accordance with sub-section 2a and b of section 309-83 of the Milwaukee Code of Ordinances.

B) SUBMITTED BY (Name/title/dept./ext.): Dennis Yaccarino/City Economist/DOW-BMD/8552

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|-------------------------------------|---|
| C) CHECK ONE: | |
| <input checked="" type="checkbox"/> | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES |
| <input type="checkbox"/> | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. |
| <input type="checkbox"/> | NOT APPLICABLE/NO FISCAL IMPACT. |

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|-------------------------------------|--------------------------------|
| D) CHARGE TO: | |
| <input type="checkbox"/> | DEPARTMENT ACCOUNT(DA) |
| <input type="checkbox"/> | CAPITAL PROJECTS FUND (CPF) |
| <input type="checkbox"/> | PERM. IMPROVEMENT FUNDS (PIF) |
| <input checked="" type="checkbox"/> | OTHER (SPECIFY) revenue |
| <input type="checkbox"/> | CONTINGENT FUND (CF) |
| <input type="checkbox"/> | SPECIAL PURPOSE ACCOUNTS (SPA) |
| <input type="checkbox"/> | GRANT & AID ACCOUNTS (G & AA) |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------------|---------|-------------|-----------|---------|
| SALARIES/WAGES: | | | | | |
| SUPPLIES: | | | | | |
| MATERIALS: | | | | | |
| NEW EQUIPMENT: | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| OTHER: | Snow & Ice Removal Fee | | | 2,400,000 | |
| TOTALS | | | | 2,400,000 | |

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|---|-----------|--------------------------|-----------|--|--|
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | |
| <input type="checkbox"/> | 1-3 YEARS | <input type="checkbox"/> | 3-5 YEARS | | |
| <input type="checkbox"/> | 1-3 YEARS | <input type="checkbox"/> | 3-5 YEARS | | |
| <input type="checkbox"/> | 1-3 YEARS | <input type="checkbox"/> | 3-5 YEARS | | |

| | | | | | |
|--|--|--|--|--|--|
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | |
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|--|--|--|--|--|--|
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE