

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GEN\FISCAL\NT.MST

A) DATE: 11-19-03

FILE NUMBER: Original Fiscal Note X

SUBJECT: Original resolution relative to application, acceptance, and funding of FY2003 Wisconsin Homeland Security Preparedness Equipment Grant as administered by Milwaukee County Emergency Management

B) SUBMITTED BY:

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) X GRANT & AID ACCOUNTS (G & AA)

Table with 6 columns: E) PURPOSE, SPECIFY TYPE/USE, ACCOUNT, EXPENDITURE, REVENUE, SAVINGS. Rows include SALARIES/WAGES, SUPPLIES, MATERIALS, NEW EQUIPMENT (\$52,795), EQUIPMENT REPAIR, OTHER, Indirect cost, and TOTALS (\$52,795).

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. 1-3 YEARS, 3-5 YEARS, N/A

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE