

October 6, 2006

To the Honorable, the Common Council

Dear Council Members:

The Sewer Maintenance Fund 2005 budget included funding and borrowing authority in the amount of \$1,206,000 for the Mayor's Flow Reduction Initiatives. One of the flow reduction projects is the foundation drain disconnection project. The project was authorized for \$500,000 of which 50% would be funded by a Milwaukee Metropolitan Sewerage District (MMSD) grant and 50% would be City funds. A Common Council Resolution (File Number 05268) removed \$250,000 of borrowing authority from the original budget amount due to the \$250,000 that will be granted by the MMSD.

On September 20, 2006, bids for the project were opened and the low bid amount was \$554,770. In order for the Department of Public Works to award this contract, additional funding of \$200,000 is needed.

We have prepared a resolution that authorizes additional funding for the foundation drain disconnection project. This additional funding will not increase the borrowing above the original amount approved in 2005.

We recommend adoption of the attached resolution

Very truly yours,

Jeffrey S. Polenske, PE
City Engineer

Jeffrey J. Mantes
Commissioner of Public Works

NMJ: kf
Attachment
3-5