

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM Climate Change and Public Health Learning Collaborative for Urban Health Departments
 CONTACT PERSON: Lindsey Page/Jose Rivera

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0	Emergency Preparedness Coordinator- Workforce Development (X)(A)(P)(AA)(CC)	2FX	1,085		
	1.0	Public Health Emergency Response Planning Coordinator (X)(Y)(A)(P)(AA)(CC)	1DX	1,371		
		TOTAL PERSONNEL COSTS		2,456	0	0
		FRINGE BENEFITS				
		48% Fringe Benefit Rate		797	0	0
		TOTAL FRINGE BENEFITS		797	0	0
		SUPPLIES AND MATERIALS				
		Materials		10,000		
		Printing and Publication		544		
		TOTAL SUPPLIES AND MATERIALS		10,544	0	0
		CONTRACTUAL SERVICES				
		Consultant and Professional fees		16,203		
		TOTAL CONTRACTUAL SERVICES		16,203	0	0
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS		0	0	0
		TOTAL COSTS		30,000	0	0

2016-2017

TOTAL
1,085
1,371
2,456
797
797
10,000
544
10,544
16,203
0
16,203
0
0
30,000