

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Murphy

CAPITAL IMPROVEMENTS

Shift \$300,000 of borrowing authority from DPW-Infrastructure's Street Lighting Program to the Department of City Development's Commercial Investment Program. Shift \$200,000 of borrowing authority from the DPW-Infrastructure's Street Lighting Program to the Department of City Development's In Rem Property Maintenance program.

BUDGET EFFECT TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Capital Improvements Budget \$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF CITY DEVELOPMENT				
	Commercial Investment Program				
450.9-10	New Borrowing	--	--	\$1,100,000	\$+300,000
	In Rem Property Maintenance Program				
450.9-19	New Borrowing	--	--	\$1,200,000	\$+200,000
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	Street Improvements- Street Lighting				
450.26-20	New Borrowing	--	--	\$7,000,000	\$-500,000
	SECTION II. BORROWING AUTHORIZATIONS				
	A. Renewal and Development Projects				
570.1	Subtotal Renewal and Development Projects.	--	--	\$7,950,000	\$+500,000
	B. Public Improvements				
570.1	8. Street improvements and construction.	--	--	\$32,931,000	\$-500,000