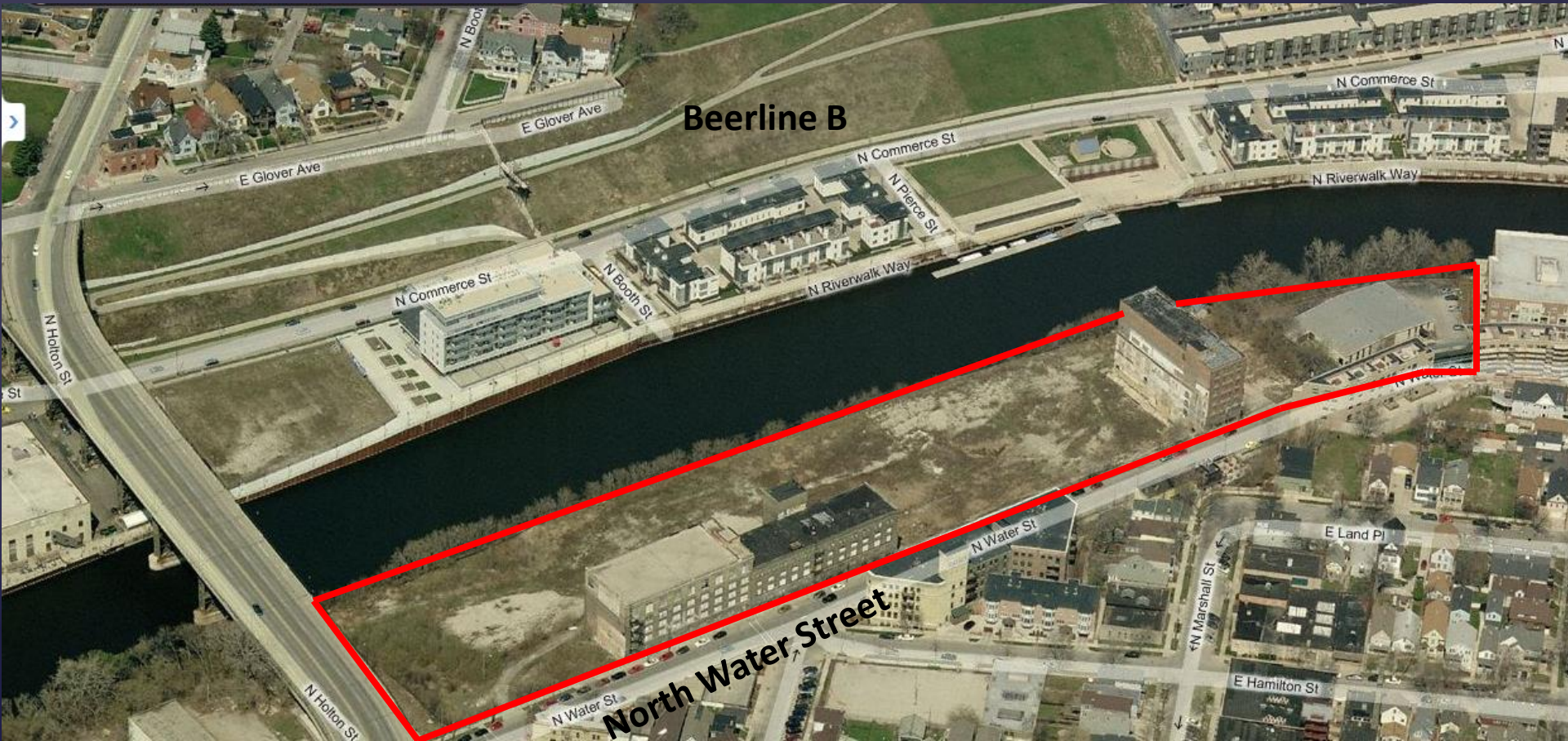


# TID #79, North Water Street Riverwalk

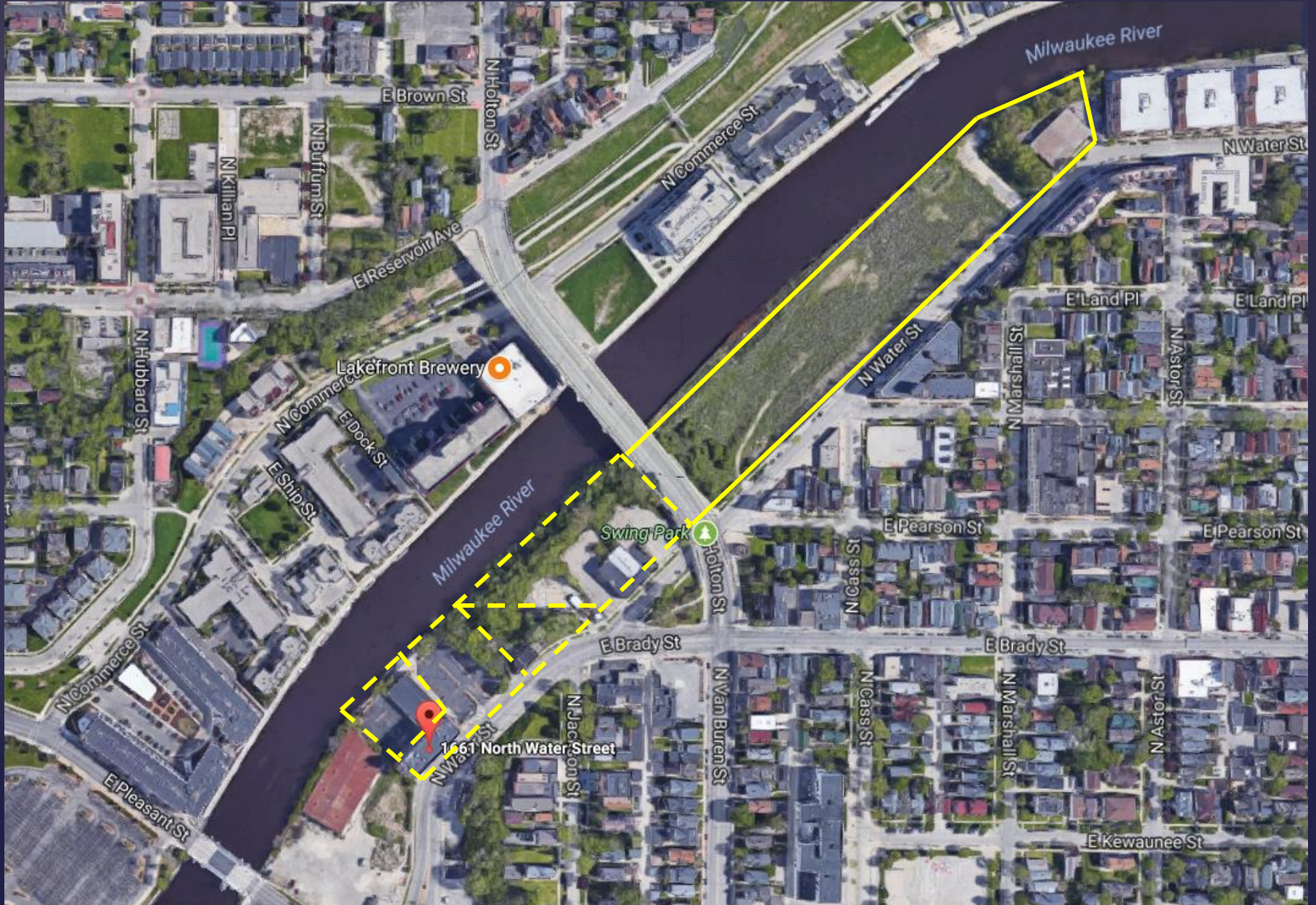
Currently three properties:  
1781, 1801 & 1887 N Water Street





# Amendment No. 2 - Boundary Expansion

## Additional Four Parcels





# Riverwalk Extension



## City's Funding Policy

*Riverwalk:* 70% up to \$2,000/LF

*Dockwall:* 50% up to \$800/LF

\*Adjusted annually by RS Means Index



## Forecast of Incremental Tax Revenue & District Cash Flow

- \$6 Million Base Value (2013), \$13.6 million with Amendment no. 2
- Tax Rate of 2.9%, fixed
- Incremental revenue of \$800,000 + annually
- District to amortize costs by year 9, or assessment year 2021