

November 15, 2007

To The Honorable, the Common Council

Subject: 2008 Capital Improvements Program
West North Avenue from
North 31st Street to West Lisbon Avenue

Dear Council Members:

The 2008 Capital Improvement Program includes the improvement of West North Avenue from North 31st Street to West Lisbon Avenue under the Surface Transportation Program. The Federal Program provides cost participation for the improvement of traffic control devices in conjunction with the highway paving.

The total estimated cost of the project is \$189,708.12. Eighty percent of the total cost, or \$151,766.50, will be funded by the Wisconsin Department of Transportation (WISDOT). The local share, or \$37,941.62, will be provided through the Division's existing Capital Improvement Program.

We have, therefore, prepared the attached resolution, which authorizes the Commissioner of Public Works to execute a Local Force Account (LFA) – Local contract with WISDOT that allows City forces to install and/or modify traffic control facilities in conjunction with the improvement of West North Avenue from West Lisbon Avenue to North 31st Street in the 15th Aldermanic District.

Respectfully submitted,

Jeffrey S. Polenske, P.E.
City Engineer

Jeffrey J. Mantes
Commissioner of Public Works

RWB:
Attachment
c: Honorable Willie L. Hines, Jr.