

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 18, 2011

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: May 18, 2011

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>COMPROLLER</u>											
110079	Auditor	577	6/12/10	6	3	1	0	2		Int/Ext	x-3
<u>FIRE DEPARTMENT</u>											
110189	Battalion Chief	863	5/1/11	18	17	1	0	0		Int	x-1
110190-91	Fire Captain (2 positions)	857	4/18/11	57	55	2	0	0		Int	x-1
110192-93	Fire Lieutenant (2 positions)	856	6/12/11 5/29/11 6/12/11	163	161	2	0	0		Int	x-1
<u>POLICE DEPARTMENT</u>											
110194	Telecommunicator Specialist	5		1	0	1	0	0		Int	x-1
110195	Printing, Stores, and Bldg. Serv. Supv.	5		1	0	1	0	0		Int	x-3
110196-97	Police Serv. Spec-Investigator (2 pos.)	465	12/25/10	47	44	2	0	1		Ext	x-1
110198	Office Assistant III	425	5/1/11	26	23	1	0	2		Int	x-3
110204	Communications Systems Manager	9		1	0	1	0	0		Ext	x-1
110205-11	Police Dispatcher (7 positions)	478		53	48	7	0	0		Int/Ext	x-1
110212-15	Police Telecommunicator (Reg) (4 pos.)	425		52	51	4	0	0		Ext	x-1
<u>DPW-OPERATIONS DIVISION</u>											
110216	Field Headquarters Coord. (Aux/Temp)	741	1/26/10	1	0	1	0	0		Int/Ext	x-3
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
110199	Public Health Nurse-TBCC	666	4/30/11	61	60	1	0	0	Refugee Hlth Screening	Int	x-6
<u>DPW-WATER WORKS</u>											
110200	Machine Repair Person	287	12/11/10	16	14	1	0	1	Water Works	Int	x-6
110201-02	Water Distr. Repair Wkr. II (2 positions)	252	1/22/11 3/4/11	26	20	2	0	4	Water Works	Int	x-6
110203	Water Distr. Repair Wkr. I	235	11/30/10	25	20	1	0	4	Water Works	Int	x-6

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Department Account Name	Amount of Transfer		Reason
	From	To	
ELECTION COMMISSION 2011 Operating Expenditures 2011 Salaries & Wages	\$248,000.00	\$248,000.00	A change was made in the method of paying election inspectors; from vendors to city employees.
<u>DPW-PARKING FUND</u> 2010 Parking Fund Contingent Fund 2010 Fringe Benefits	\$301,439.47	\$301,439.47	Transfer needed to close 2010 accounts.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters