

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Murphy, Bauman, Kovac, Coggs, Hamilton, Johnson, Perez

CAPITAL IMPROVEMENTS

Add \$500,000 of new borrowing to DPW-Infrastructure's Multimodal Transportation Capital Program and offset by reducing new borrowing for sidewalk replacement.

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Capital Improvements Budget \$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
450.29-13	Street Improvements-Sidewalk, Driveway Curb and Gutter - Replacement** New Borrowing	--	--	\$1,000,000	\$-500,000
450.29-24	Multimodal Transportation New Borrowing	--	--	--	\$+500,000