

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: WISCONSIN ARTS BOARD REGRANTING PROGRAM

PROJECT/PROGRAM YEAR: 2011

CONTACT PERSON: GARY PETERSEN

| NUMBER OF POSITIONS |          | LINE DESCRIPTION                         | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL  |
|---------------------|----------|--|---------------|---------------|---------------|------------------|--------|
| NEW                 | EXISTING |  |               |               |               |                  |        |
|                     |          | <b>PERSONNEL COSTS</b>                   |               |               |               |                  | 0      |
|                     |          | <b>TOTAL PERSONNEL COSTS</b>             |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>FRINGE BENEFITS</b>                   |               |               |               |                  | 0      |
|                     |          | <b>TOTAL FRINGE BENEFITS</b>             |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>SUPPLIES AND MATERIALS</b>            |               |               |               |                  | 0      |
|                     |          | <b>TOTAL SUPPLIES AND MATERIALS</b>      |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>EQUIPMENT AND FACILITY RENT</b>       |               |               |               |                  | 0      |
|                     |          | <b>TOTAL EQUIPMENT AND FACILITY RENT</b> |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>SERVICES</b>                          |               | 35,000        | 35,000        |                  | 70,000 |
|                     |          | <b>TOTAL SERVICES</b>                    |               | 35,000        | 35,000        | 0                | 70,000 |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>EQUIPMENT</b>                         |               |               |               |                  | 0      |
|                     |          | <b>TOTAL EQUIPMENT</b>                   |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>INDIRECT COSTS</b>                    |               |               |               |                  | 0      |
|                     |          | <b>TOTAL INDIRECT COSTS</b>              |               | 0             | 0             | 0                | 0      |
|                     |          |  |               |               |               |                  |        |
|                     |          | <b>TOTAL COSTS</b>                       |               | 35,000        | 35,000        | 0                | 70,000 |