

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

DECEMBER 10, 2009

ITEM 7, FILE # 091002

File # 091002 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Control Coordination Grant from the State of Wisconsin Department of Health Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the continuing Breast and Cervical Cancer Control Coordination Grant from the State of Wisconsin Department of Health Services.
2. This is a continuing grant under the Wisconsin Women’s Cancer Control Program. The funding proposed for the year beginning July 1, 2009, is the same as the current grant year funding of \$99,450 authorized by Common Council Resolution File # 080285.
3. The screening, case-management and other activities funded by this grant complement the activities of the Breast and Cervical Cancer Awareness Program, The Well Woman Program Wise Woman Grant, and the Breast and Cervical Cancer Case Management Program providing education and motivation to encourage women to take decisive actions to prevent premature death and disability due to breast and cervical cancer. A primary objective of the grant is to reduce racial and ethnic disparities in access to health care and in health outcomes.
4. The focus continues to be upon low-income women, 35-64 years of age in the city of Milwaukee.

Discussion

1. The period of the grant is January 1, 2010 through December 31, 2010.
2. Personnel costs, services, supplies and sub-contracting are budgeted as follows:

Personnel	
Office Assistant II (410)	\$ 5,710
Fringe	2,341
Supplies and Materials	
Office Supplies	500
Outreach Supplies	474
Medical Supplies	1,000
Services	
Education and Outreach	2,000
Cad System Charges	1,000
Contractual	
Milwaukee Health Services Contract for Case Management	\$129,888
TOTAL	\$142,913

3. The resolution in File #01002 authorizes the City Comptroller to commit \$142,913 grantor share funds within the Project/Grant Parent of the 2010 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

Fiscal Impact

1. The total amount of this grant is \$142,913, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

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