

**YEAR 2006 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**



<b>NSP</b>	<b>Organization Name</b>	<b>Funding Category</b>	<b>Requested Amount</b>	<b>CDBG CBGA Recomm</b>	<b>Comm &amp; Econ Dev Committee</b>
	<b><u>City Departments</u></b>				
	Department of Administration	Emerging Business Enterprise Program	161,282	161,282	161,282
	Department of Administration	COMPASS Program	170,045	170,045	170,045
	Department of City Development	Mainstreet Program	70,000	70,000	70,000
	Department of City Development	Retail Investment Fund - RIF	100,000	100,000	100,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000
	Department of City Development	Façade Improvement Grants - DCD	150,000	150,000	150,000
	Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000	50,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	313,160	313,160	313,160
	Department of City Development	Rental Rehabilitation Loan Program	0	0	0
			<u>983,160</u>	<u>983,160</u>	<u>983,160</u>
	Department of Neighborhood Services - BI	DNS-Landlord /Tenant Compliance Prog	47,550	47,550	47,550
	Department of Neighborhood Services - BI	DNS Code Enforcement Inspectors Targeted Enforcement	503,468	503,468	503,468
	Department of Neighborhood Services - BI	DNS-Graffiti Abatement Admin	48,500	48,500	48,500
	Department of Neighborhood Services - BI	Vacant Lot Maintenance - Demolition DNS	323,978	323,978	323,978
	Department of Neighborhood Services - BI	Vacant Lot Maintenance-Grass/Snow Removal	218,755	218,755	218,755
	Department of Neighborhood Services - BI	DNS-Landlord Training Program	177,785	177,785	227,785
	Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	62,105	62,105	62,105
	Department of Neighborhood Services - BI	Proactive Rat Infestation Abatement	38,444	38,444	38,444
	Department of Neighborhood Services - BI	DNS-Receivership Program	80,473	80,473	80,473
	Department of Neighborhood Services - BI	Code Enforcement Neighborhood Improvement Program	463,612	463,612	463,612
			<u>1,964,670</u>	<u>1,964,670</u>	<u>2,014,670</u>
	Department of Public Works	Targeted Weekend Neighborhood Box	295,000	295,000	295,000
	Health Department	Healthy Family/Healthy Infant Initiative	193,718	193,718	193,718
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	479,710	479,710	479,710
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	270,353	270,353	270,353
	Health Department	Health Services - Milw Health Services	75,000	75,000	75,000
	Health Department	Milwaukee Health Department Prenatal Services	277,750	277,750	277,750
	Health Department	Communicable Disease Reduction Initiative	244,413	244,413	244,413
	Health Department	Milwaukee AIDS Initiative	250,000	250,000	250,000
			<u>1,790,944</u>	<u>1,790,944</u>	<u>1,790,944</u>
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	469,000	455,000	430,000
	Milwaukee Police Department	Operation Safe Neighborhoods	350,000	350,000	325,000
	Milwaukee Public Library	Community Outreach & Technology Center	610,803	610,803	610,803

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<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CBGA Recomm</u>	<u>Comm &amp; Econ Dev Committee</u>
RACM	RACM Land Management	358,384	358,384	358,384
RACM	Brownfield Initiatives	141,799	141,799	141,799
RACM	RACM Spot Acquisition	518,213	518,213	518,213
RACM	Renewal Communities Planning & Implementation	25,000	25,000	25,000
<b>Resolution #050844</b>		<u>1,043,396</u>	<u>1,043,396</u>	<u>1,043,396</u>

**YEAR 2006 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**HOME Investment Partnerships (HOME)**



**Organization  
Name**

**Funding  
Category**

**Requested  
Amount**      **HOME  
CBGA  
Recomm**      **Comm & Econ  
Dev  
Committee**

**City Departments**

Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	132,000	132,000	132,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	132,000	132,000	132,000
Department of City Development	Rental Rehabilitation Loan Program	<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
<b>Resolution #050844</b>		<b>396,000</b>	<b>396,000</b>	<b>396,000</b>

