

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Domestic Violence Liaison Project Grant

PROJECT/PROGRAM YEAR: 07/01/08 – 06/30/09

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Administrative Services Specialist (FT) (exempt position)	001	32,396	10,799		43,195
		TOTAL PERSONNEL COSTS		\$32,396	\$10,799		\$43,195
		FRINGE BENEFITS \$43,195 x .32 = 13,822 Parking \$100.00 X 12 = \$1,200		10,367 900	3,455 300		13,822 1,200
		TOTAL FRINGE BENEFITS		\$11,267	\$3,755		\$15,022
		TRAVEL/TRAINING Conference		750.00	250		1,000
		TOTAL SERVICES		\$750	\$250		\$1,000
		TOTAL COSTS		\$44,413	\$14,804		\$59,217