

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Barb Butler, 935-7452

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 090516

Previous Council File No. 080632

Project/Program Title: Truancy Abatement and Burglary Suppression (TABS)

Grantor Agency: Milwaukee Public Schools

Grant Application Date: N/A

Anticipated Award Date: N/A

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant continues to reimburse MPD's costs of six officers salaries and overtime up to a limit of \$320,000 in providing TABS related duties according to the Intergovernmental Agreement.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-out Plan:

07/01/10 – 06/30/11

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.