



Office of the Comptroller

March 28, 2002

W. Martin Morics, C.P.A.
Comptroller

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Special Deputy Comptroller

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Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000998

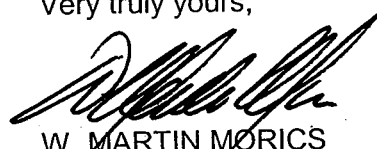
I have reviewed the fiscal note in Common Council File No. 000998, which reports the impact of the wage agreement prepared by the Labor Negotiator for Fire Equipment Dispatchers, Local 494. The total incremental costs as developed by my staff for this two year agreement by category are:

<u>CATEGORY</u>	<u>1st Year</u>	<u>2nd Year *</u>
Salaries – Base pay and shift differentials	\$ 16,311	\$37,277
Salary Rollups – Workers' Comp, Unemployment Comp, Terminal Leave, Overtime, and Group Life	4,097	9,363
Pension & FICA	2,677	6,118
Life Insurance Change	---	56
Vacation Changes	---	2,780
Total Contract Costs:	\$ 23,085	\$55,594

* Second year costs include first year repeating costs

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,


W. MARTIN MORICS
Comptroller

WMM:JN

21 Local 494 F.E.D. – 01/02

c . F. Forbes

A. Bahr

J. Alvarado

W. Thompson