

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SurvNet Grant
 CONTACT PERSON: Yvette Rowe

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	1.0 FTE Office Assistant III	425	\$ 38,343	\$ -	\$ -	\$ 38,343
							\$ -
		TOTAL PERSONNEL COSTS		\$ 38,343			\$ 38,343
		FRINGE BENEFITS					
		Fringe Benefits for 1.0 FTE (Rate = 42%)		\$ 16,104	\$ -	\$ -	\$ 16,104
		TOTAL FRINGE BENEFITS		\$ 16,104			\$ 16,104
		SUPPLIES AND MATERIALS					
		Gernal Office and Operating Supplies		\$ 378	\$ -	\$ -	\$ 378
		TOTAL SUPPLIES AND MATERIALS		\$ 378			\$ 378
		SERVICES					
		Intern/Temporarty Assistance for Data Conversion		4,800	\$ -	\$ -	\$ 4,800
							0
		TOTAL SERVICES		\$ 4,800	\$ -	\$ -	\$ 4,800
		EQUIPMENT					
		Software/Hardware Upgrades		2,600	\$ -	\$ -	\$ 2,600
					\$ -	\$ -	\$ -

		TOTAL EQUIPMENT		\$ 2,600			\$ 2,600
		TOTAL COSTS		\$ 62,225	\$ -	\$ -	\$ 62,225

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19