

2001 Budget Adjustments: Changes to Adopted Budget

Department: DPW - BUILDINGS & FLEET

Description of Change:

~~Reduction in Fleet Equipment Purchases.~~

- 10% reduction in O&M Painting – eliminate 1 Painter position (vacant).
- 5% reduction in Electrical Maintenance – eliminate 1 Electrical Mechanic position (vacant).
- Reduction in heating and air conditioning in City Hall Complex.

~~Elimination in equipment purchases in Facilities – 1 Tracker Propane Stripper, 2 Motorized Lifts, 2 Carpet Extractors, and 13 Vacuums.~~

Adjustments to Appropriation Accounts:

Account	Title	2001 Budget	Reduction
0001-5450- 006000	NET SALARIES & WAGES	\$15,663,526	-\$84,895
0001-5450- 006300	OPERATING EXPENDITURES	\$10,112,336	-\$20,000
0001-5450- 006800	EQUIPMENT PURCHASES	\$3,528,055	\$1,043,910
	TOTAL		-\$104,895

Department: DPW – FORESTRY DIVISION - continued

Adjustments to Appropriation Accounts:

<u>Account</u>	<u>Title</u>	<u>2001 Budget</u>	<u>Reduction</u>
0001-5810-006800	EQUIPMENT PURCHASES	\$180,000	\$54,500
0001-5810-006800	EQUIPMENT PURCHASES	\$180,000	-\$28,700
	TOTAL		\$28,700

Adjustments to Revenue Accounts:

<u>Account</u>	<u>Title</u>	<u>2001 Budget</u>	<u>Change</u>
MISCELLANEOUS REVENUE			
0001-5810-009870	Other Miscellaneous	\$58,000	+\$75,000
	TOTAL		+\$75,000