

Reply to Common Council File No. 020943
From DOA-Budget and Management Division

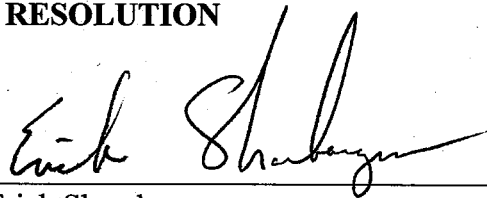
October 25, 2002

Ref: 02009(18)

Common Council File 020943 contains a resolution appropriating \$322,077.96 from the 2002 Special Purpose Account Reimbursable Services Advanced Fund to the Election Commission. This appropriation is necessary due to a number of unanticipated recall elections mandated by Milwaukee County which have depleted the 2002 Election Commission budget. Additional funds are needed to allow the Election Commission to successfully administer the scheduled November 5th General Election.

To date, the Election Commission has billed the County \$322,077.96 for administering four unscheduled elections, and the County has already reimbursed the City \$247,921.06 for the County Executive Election. The difference is expected to be received from the County in the coming months.

RECOMMENDATION: ADOPT THE RESOLUTION



Erick Shambarger
Budget & Management Analyst-Sr.

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FINANCE: 020943sr.doc