

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beach Monitoring Grant
 CONTACT PERSON: Janet Nell # 2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Env & Disease Control Specialist	547	11,122			11,122
		TOTAL PERSONNEL COSTS		11,122			11,122
		FRINGE BENEFITS					
		36%		4,004			4,004
		TOTAL FRINGE BENEFITS		4,004			4,004
		SUPPLIES AND MATERIALS					
		Lab supplies for ecoti beach testing		7,942			7,942
		Program Supplies		135			135
		TOTAL SUPPLIES AND MATERIALS		8,077			8,077
		SERVICES					
		Auto Allowance		597			597
		TOTAL SERVICES		597			597
		CONTRACTUAL SERVICES					
		Contract with Great Lakes Water Institute for sonde-related expenses		4,200			4,200
		TOTAL CONTRACTUAL SERVICES		4,200			4,200
		TOTAL COSTS		28,000	0		28,000