CITY OF MILWAUKEE FISCAL NOTE

A)   DATE   March 24, 2010   **FILE NUMBER:**   090958

Original Fiscal Note | X | Substitute | |

SUBJECT: Substitute resolution granting a special privilege to George Kashou Company Inc to construct and maintain a covered walk in the public right-of-way for the premises at 2169 North Farwell Avenue.

B)   SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400

C)   CHECK ONE:
- | X | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- | | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- | | NOT APPLICABLE/NO FISCAL IMPACT.

D)   CHARGE TO:
- | X | DEPARTMENT ACCOUNT(DA)
- | | CAPITAL PROJECTS FUND (CPF)
- | | PERM. IMPROVEMENT FUNDS (PIF)
- | | OTHER (SPECIFY)
- | | CONTINGENT FUND (CF)
- | | SPECIAL PURPOSE ACCOUNTS (SPA)
- | | GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Annual billing/initial Inspection		$2.77/4.04		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			$2.77/4.04	$75.00	
TOTALS				$75.00	

F)   FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

	1-3 YEARS		3-5 YEARS	Annual Fee (Income) $75.00
	1-3 YEARS		3-5 YEARS	Annual Cost Billing - $2.77/4.04
	1-3 YEARS		3-5 YEARS	

G)   LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Annual billing/initial Inspection

H)   COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |