

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security/Tactical Intervention

PROJECT/PROGRAM YEAR: 10/01/05 – 05/31/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		<p align="center">EQUIPMENT</p> <p>Tactical Intervention Equipment (to include ballistic shields with high intensity lighting system, gas masks, chemical/biological protective ensembles, rifle scopes, tactical equipment carry bags, TAC view camera system, tactical telescoping ladder, electronic sighting device, tactical communications headset, protective face shields, ballistic helmet liner suspension upgrade kits.)</p>		50,000			50,000
		TOTAL EQUIPMENT		\$50,000			\$50,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$50,000			\$50,000