

Historic Clarke Square - Milwaukee, Wisconsin
Weed/Seeding Budget Summary (Federal Request Only)

			<u>WEED</u>
Budget Category	Special Emphasis	<u>CCDO Core</u>	<u>Law Enforcement</u>
A. Personnel			\$ 80,000
B. Fringe			N/A
C. Travel			\$ 2,836
D. Equipment			\$ 8,200
E. Supplies			\$ 3,000
F. Construction			N/A
G. Consultants/Contracts			\$ 1,000
H. Other			\$ 4,964
TOTAL DIRECT COSTS			\$ 100,000