

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security - Buffer Zone Protection Program

PROJECT/PROGRAM YEAR: 01/01/06 – 12/31/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Explosive Device Mitigation & Remediation Equipment		125,216			125,216
		CBRNE Operational & Search & Rescue Equipment		6,300			6,300
		Interoperable Communications Equipment		45,634			45,634
		Detection Equipment		18,000			18,000
		Other Authorized Equipment		4,850			4,850
		TOTAL EQUIPMENT		\$200,000			\$200,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$200,000			\$200,000

