

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach

PROJECT/PROGRAM YEAR: 2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Medical Assistance Outreach Supervisor	005	21,898			21,898
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		21,898			21,898
		FRINGE BENEFITS					
		37%		8,102			8,102
		TOTAL FRINGE BENEFITS		8,102			8,102
		TOTAL COSTS		30,000			30,000