

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 26, 2001

FILE NUMBER: 010365

Original Fiscal Note Substitute

SUBJECT: Preferred Provider Network and Utilization Review/Case Management with WPS, new contractor for 2002 for both benefits.

B) SUBMITTED BY (Name/title/dept./ext.): Michael Brady/Manager/Employee Benefits/2317

- C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Network fees and Administrative fees	613001-0001-1654-1613-5115	\$182,349		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: June 26, 2001

FILE NUMBER: 010365
 Original Fiscal Note Substitute

SUBJECT: Health Maintenance Organization contracts for 2002 through CompcareBlue Aurora Family Network, Humana and United health Plan

B) SUBMITTED BY (name/title/dept./ext.): Michael Brady/Manager/Employee Benefits/2317

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
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D) CHECK ONE: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Contracts with HMOs	613001-0001-1654-1613-S140	\$44,000,000		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
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CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: June 26, 2001

FILE NUMBER: 010365
Original Fiscal Note x Substitute

SUBJECT: Basic Health Plan, Claims Account for 2002, renew contract with WPS

B) SUBMITTED BY (name/title/dept./est.): Michael Brady, Employee Benefits, DER, 2317

- C) CHECK ONE:
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- DEPARTMENTAL ACCOUNT (DA)
 - CAPITAL PROJECTS FUND (CPF)
 - PERM. IMPROVEMENT FUNDS (PIF)
 - OTHER (SPECIFY)
 - CONTINGENT FUND (CF)
 - SPECIAL PURPOSE ACCOUNTS (SPA)
 - GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Provider health bills and claims	613001-0001-1654-1616-8114	\$26,500,000		
TOTALS					

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<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
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CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 26, 2001

FILE NUMBER: 010365

Original Fiscal Note Substitute

SUBJECT: Basic Plan, Administrative Services for 2002, renew with WPS.

B) SUBMITTED BY (Name/title/dept./ext.): Michael Brady/Manager/Employee Benefits/2317

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Administrative Services	661001-001-1654-1513-S101	\$1,102,715		
TOTALS					

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