

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2014 Urban Forestry Grant

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH
NEW	EXISTING				SHARE	A/C #
		PERSONNEL COSTS				
	5	Urban Forestry Intern	10.99/hr		\$25,000	
		TOTAL PERSONNEL COSTS			\$25,000	
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS				
		OPERATING EXPENDITURES				
		Consultant - UTC Analysis		\$22,000		
		Consultant - Economic Analysis		\$3,000		
		TOTAL OPERATING EXPENDITURES		\$25,000		
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
	5	TOTAL COSTS		\$25,000	\$25,000	

2014

TOTAL
\$25,000
\$25,000
\$22,000
\$3,000
\$25,000
\$50,000

