

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 12/30/02

FILE NUMBER: 021284

Original Fiscal Note  Substitute

SUBJECT: Ordinance relating to the penalty for on-street parking of vehicles w without visible vehicle identification numbers

B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos/Parking Financial Mgr/DPW-Administration-Parking x2404

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT A PPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA) 636500  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) - Parking Fund

| E) PURPOSE        | SPECIFY TYPE/USE                     | ACCOUNT | EXPENDITURE | REVENUE   | SAVINGS |
|-------------------|--------------------------------------|---------|-------------|-----------|---------|
| SALARIES/WAGES:   |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| SUPPLIES:         |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| MATERIALS:        |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| NEW EQUIPMENT:    |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| EQUIPMENT REPAIR: |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| OTHER:            | Tow Fees to Tow Yard and to Recycler | 6610    | \$240,000   | \$240,000 | \$0     |
|                   |                                      |         |             |           |         |
|                   |                                      |         |             |           |         |
| TOTALS            |                                      |         |             |           |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |   |
|------------------------------------|---|
| <input type="checkbox"/> 1-3 YEARS | <input checked="" type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS            |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS            |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
 NA

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimated 2400 vehicles to be tow ed for invisible VINS, w ith 50% not being returned to ow ner. Depending on the changing vehicle tow requirements, i.e., street sw eeping tow s, snow tow s, etc., and the total vehicle capacity at tow lot, Parking Operations believes there generally exists the resources to handle the tow s.

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**