

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: EPA PILOT DEMONSTRATION GRANT-LLOYD STREET PLAYFIELD
 CONTACT PERSON: CAROLYNN LEAMAN

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		100,000	0		100,000
		TOTAL SERVICES		100,000	0	0	100,000
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		100,000	0	0	100,000

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		PERSONNEL COSTS		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS		0	0	0	0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT		0	0	0	0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
		LANDSCAPE RECONSTRUCTION AND		0	0	0	0
		CREATE BIORETENTION ZONE		75,000	0	0	75,000
		PUBLIC AWARENESS EDUCATION		25,000	0	0	25,000
		TOTAL SERVICES		100,000	0	0	100,000
		EQUIPMENT		0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0	0	0
		TOTAL INDIRECT COSTS		0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL COSTS		100,000	0	0	100,000