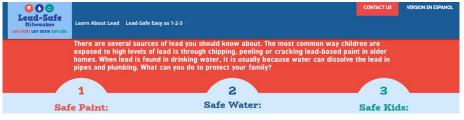


Lead Basics



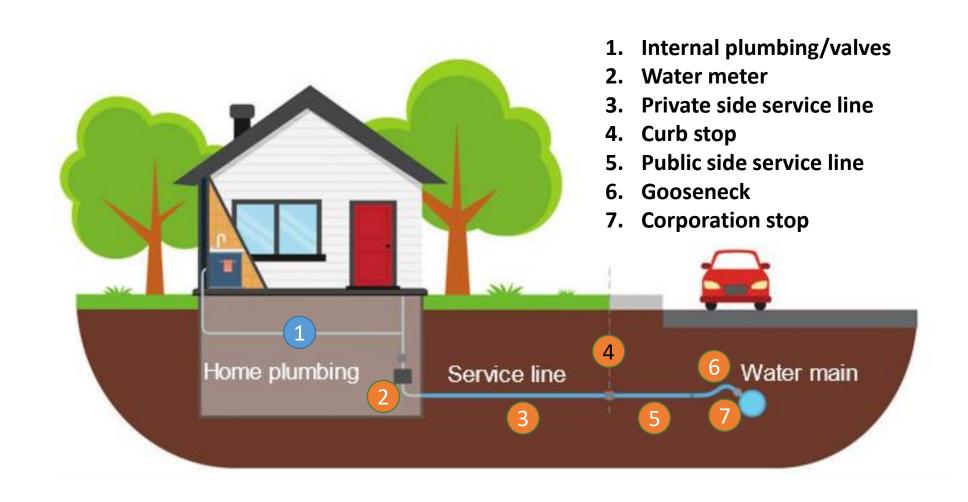
- Lead is a toxic substance
- Lead exposure is cumulative
- There is no safe exposure to lead
- Young children are particularly vulnerable
- Goal is to remove ALL sources from the community
 - Lead-Safe Milwaukee: https://city.milwaukee.gov/LeadSafeMKE
 - 1. Safe Paint
 - 2. Safe Water: Lead Service Line Replacement (LSLR) program
 - 3. Safe Kids





What is a lead service line?





Lead in water reduction efforts



- 1951 MWW installed last public-side lead service line (LSL)
- 1962 City ordinance requiring private side copper
- 1985 Reconnection to LSL prohibited for new construction
- 1996 Corrosion Control Treatment (orthophosphate) implemented
- 1997 MWW compliance with Lead and Copper Rule
- 2015 MWW pilot study to assess lead in water
- 2016 MWW began replacing, rather than repairing, LSLs
- 2017 Lead Service Line Replacement Program established
- 2019 Corrosion Control Treatment (CCT) Reevaluation of Optimization
- 2020 Lead and Copper Rule (LCR) Compliance Sampling
- 2022 Designation of optimal corrosion control treatment by WI DNR
- 2024 LCR Revisions effective in October
- 2024 LCR Improvements finalized in October effective November 1, 2027

Lead service line replacement mandate



- As of January 1, 2017, full lead service line mandated to be replaced with copper when:
 - A leak or failure has been discovered on either the privately- or utility-owned portion
 - The utility-owned portion is replaced on either a planned or emergency basis
 - The property is a child care facility (licensed or certified) or school
- As of January 4, 2024:
 - Planned projects shall include locations prioritized using criteria established by the commissioner of public works or commissioner's designee
 - Option for owner to request replacement. Not eligible for the city subsidy
- REPAIR or RECONNECTION to lead service line PROHIBITED
- Property owner may initiate replacement of privately-owned portion at their own expense. MWW will pay for and coordinate replacement of the utilityowned portion

Lead service line financial impact



• 5 year average full replacement cost as of June 30, 2025: \$8,273

• Private side: \$3,821

• Public side: \$4,452

- One- to four-family residential property cost share eliminated for mandated replacements as of January 4, 2024
- 2025 Budget 3,500 Replacements
 - 2,500 prioritized locations (administered by Owners Representative)
 - 200-250 planned projects (included with water main replacement, prior to pavement reconstruction, coordinated with sewer lateral replacement)
 - 600-650 leak or failures
 - 50-75 licensed child-care facilities
 - 75-100 Owner request option (subject to capacity, owner responsible for private side cost)

LSL Replacements and Filter Distribution (2017-2025)



| Reason for LSL Replacement | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 (9/15) | Total (%) |
|----------------------------------|------|------|------|------|------|------|------|------|----------------|--------------|
| Leak or failure | 437 | 547 | 670 | 629 | 508 | 558 | 643 | 611 | 429 | 5032 (44) |
| Childcares and schools | 150 | 204 | 129 | 48 | 67 | 77 | 98 | 98 | 16 | 887 (8) |
| Water main relay project | 18 | 143 | 177 | 162 | 198 | 152 | 40 | 174 | 29 | 1093 (10) |
| Other infrastructure projects | 6 | 0 | 1 | 25 | 186 | 174 | 321 | 407 | 63 | 1183 (10) |
| Prioritized | - | - | - | - | - | - | - | 1344 | 1539 | 2883 (25) |
| Owner initiated/Public side only | 11 | 39 | 23 | 24 | 27 | 30 | 26 | 48 | 33 | 261 (2) |
| Owner request | - | - | - | - | - | - | - | - | 46 | 46 (1) |
| Total LSL Replacements | 622 | 933 | 1000 | 888 | 986 | 991 | 1128 | 2682 | 2155 | 11,385 (100) |
| Total Filter Distribution | 1164 | 1359 | 1417 | 970 | 971 | 875 | 1271 | 3814 | 3717 | 15,558 |

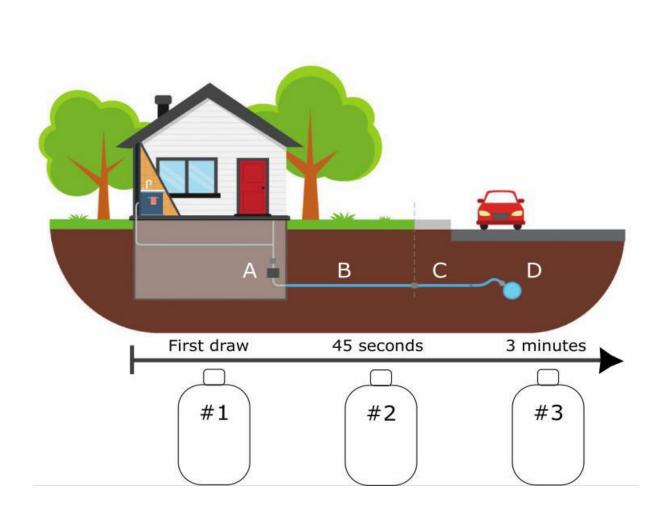
Customer outreach



- Lead-safe information provided with filter pitchers
- Insert with lead safety information in municipal service bills
- Annual mailing of service line notifications to property address in November
 - Required by Lead & Copper Rule Revisions
 - Lead pipe and unknown pipe (30,000+) material
 - Assistance identifying unknowns to be requested via postcard
- Consumer Confidence Report bill insert with lead and water information
- Online LSL inventory
- Information provided via MWW Customer Service
- Website
 - city.milwaukee.gov/water/LeadPipes in English and Spanish
- Lead-Safe brochures, English and Spanish, available at MHD Health Centers, MPL branches, City Hall complex buildings

Lead Testing – 3 Bottle Protocol





Sample 1:

Represents your home plumbing: everything from inside the faucet to the water meter (A).

Sample 2:

Represents your private service line (B) and the public service line (C).

Sample 3:

Represents the water coming from the public water main (D).

January – June 2025 Lead Testing Updates



| # of Lead Tests | Samples | Properties | |
|----------------------|---------|------------|--|
| | Tested | Tested | |
| LSL Replacements | 156 | 52 | |
| Childcares | 15 | 5 | |
| Elevated BLLs | 22 | 7 | |
| Prioritization LSLRs | 73 | 73 | |
| Totals | 266 | 137 | |

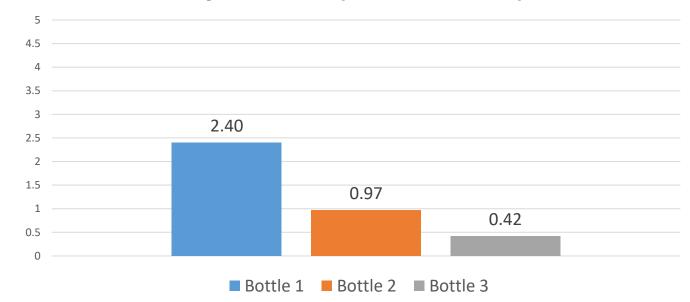
- 4 properties tested with LSL (some EBLLs)
- All 4 properties tested with a lead service line have results less than 5ppb

January – June 2025 Lead Testing Updates



- All childcare results below 1 ppb
- Averages for all 3 bottles below 3 ppb
- All results, except one, below the EPA Action Level (15ppb)
- Five results above the future EPA Action Level (10ppb) but below 15ppb

January - June 2025 Average Lead Result by Bottle # (All lead tests)



Key Lead in Water Concentrations

- 15 ppb → Current EPA Action Level
- 10 ppb → New EPA Action Level effective November 1, 2027
- 0 ppb → The ultimate goal

January – June 2025 Lead Testing Updates



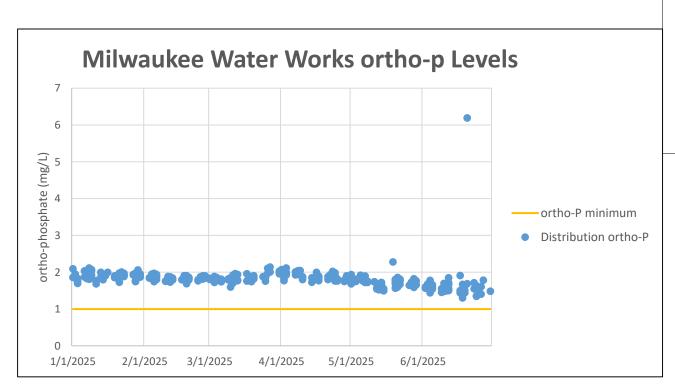
- 6 properties > 10 ppb
 - All after LSL replacement
 - All bottle #1 or #2
 - 1 property > 15 ppb action level
 - Asked customers to clean/remove aerators and flush to clear construction debris
 - Offered re-test (not all residents followed through on re-test)
 - Re-test results below 5 ppb

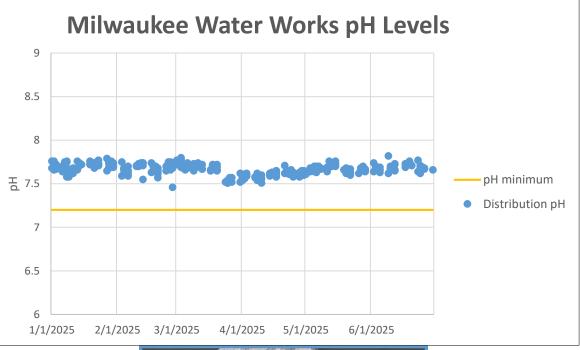
| Bottle # | Samples >10 ppb | Notes |
|----------|-----------------|--------------------------|
| 2 | 12.9 | resident did not re-test |
| 1 | 14.1 | re-test below 5 ppb |
| 1 | 18.8 | resident did not re-test |
| 1 | 12.7 | resident did not re-test |
| 1 | 11.0 | resident did not re-test |
| 1 | 10.3 | resident did not re-test |

January - June 2025 Optimal Water Quality Parameter Results



pH and orthophosphate (ortho-P) are monitored closely to prevent corrosion of lead service lines and lead internal plumbing

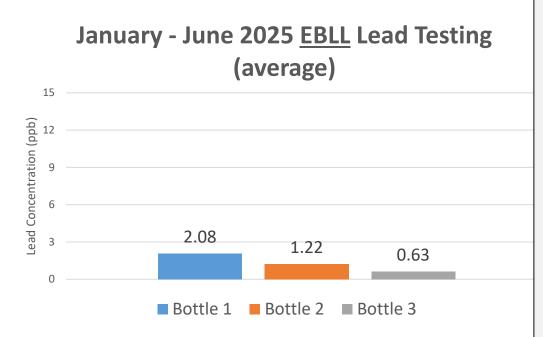






January – June 2025 EBLL Sampling Update





Elevated Blood Lead Level (EBLL) Testing

- Coordinating with MHD to provide test kits to families (started in May 2024)
- All EBLLs above 15 µg/dL are offered a test kit
- 22 samples tested from 7 properties (1 extra from bathroom sink)
- All results below 5 pbb for January June 2025

Lead and Copper Rule Improvements (LCRI) Finalized



- EPA finalized proposed improvements to the LCRR (LCRI)
 - Compliance date of <u>November 1, 2027</u>
 - Requires all LSL replacements within 10 years of compliance date (estimated 2027-2037)
 - Requires annual inventory updates emphasis on identifying services of unknown material
 - Lowers lead action level from 15 ppb to 10 ppb
 - Changes testing protocol Test 1st and 5th liters, use highest for compliance
 - Increases outreach to consumers if there are multiple lead action level exceedances
 - Lead testing in all elementary schools and childcares within 5 years (20% per year)
 - ***Pilot/early testing with Milwaukee Public Schools started this week***
 - Increases outreach to schools
 - Many additional requirements and changes:

https://www.epa.gov/ground-water-and-drinking-water/proposed-lead-and-copper-rule-improvements

Funding



- EPA allocations to State of WI
 - \$48.3M for Federal Fiscal Year (FFY) 2022, \$81.2M for FFY 2023 and \$83.3 for FFY 2024
 - The FFY 2025 allocations have not been made
 - Administered by the DNR through the Safe Drinking Water Loan Fund (SDWLP)-LSLR Program
 - 49% principal forgiveness; 51% low interest (0.25%) loans
 - EPA funding is anticipated to last more than 5yrs
- WI DNR Safe Drinking Water Loan Program(SDWLP)-LSLR Program
 - Milwaukee qualifies for principal forgiveness (PF) funding per the state's disadvantaged criteria
 - \$34.2M SFY 2025 funding award issued in October (\$116.2M awarded statewide)
 - \$12.3M PF private side, \$5.1M PF public side, \$16.8M loan public side
 - SFY 2026 Application for \$50.5M (\$19.3M private, \$31.2M public) submitted in June
 - Includes internal staffing costs and contingency
 - \$44M budgeted for 5,000 replacements
 - Award anticipated in October

Prioritization, Expansion Plan, Owner Request



2025 Prioritization Program

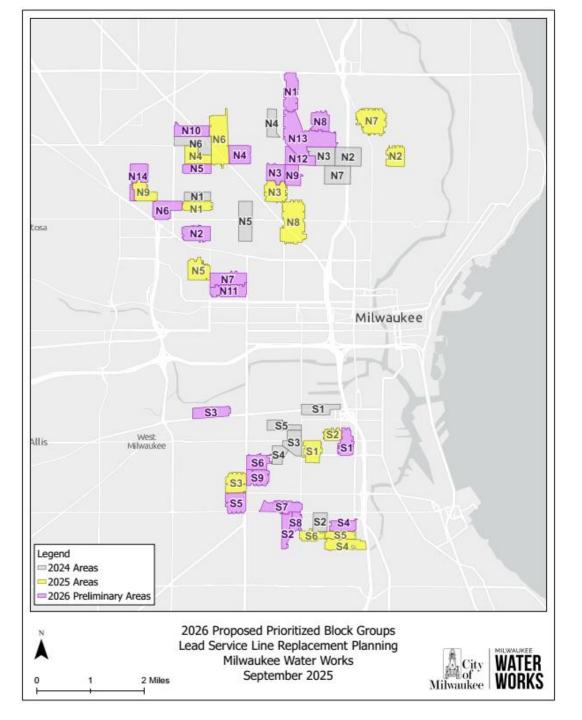
- Fifteen neighborhoods 2,422 properties. 2,115 (87%) consents received as of 9/15
- Notices mailed to first group of owners in February
- If consent not received, final notice with due date mailed 20 days after first
- Property is referred to DNS if consent not received by due date
- Outreach activities (canvassing, open house hours, virtual meetings) began in March

Increase the number of LSLR's by 1,500 in 2026 (5,000 total)

- Expand Prioritization program from 2,300 to 3,800
 - Owners Representative (CDM Smith) to administer
- Update data and re-prioritize census block groups in January 2026 for 2027 and 2028 prioritization programs
- Must maintain 5,000+ LSLRs per year to achieve goal of completing all replacements by the end of 2037
- CDM Smith to prepare a lead service line replacement plan

Owner Request Program

- Property owner responsible for the lesser of actual or average current cost to replace the private section
- 900+ applicants
- Prioritized by presence of children 200+ locations
- 120+ property owners were offered the opportunity to be included in the 2024 program. 80+ accepted
- 200+ notices to be sent this fall for the 2026 program
 - Remaining locations w/children & first 100 signups
- Status update to remaining 600 applicants will be provided via email
- 200 notices per year in future years



Thank you





Lead and Water Information

Milwaukee.gov/Water/WaterQuality