



THE MANY FACETS OF THE

MFD

2020 BUDGET



2020 MFD BUDGET PRESENTATION



The Milwaukee Fire Department continues to commit to....

- ...**PROTECTING** through Emergency Responses
- ...**PREVENTING** through Fire Prevention and Education
- ...**PREPARING** through ongoing Training and Preparation

2020 MFD BUDGET PRESENTATION

...**PROTECTING**



NFPA 1710 Data
RESPONSES

2018

EMS = 71,323 (82%)

FIRE = 15,595 (18%)

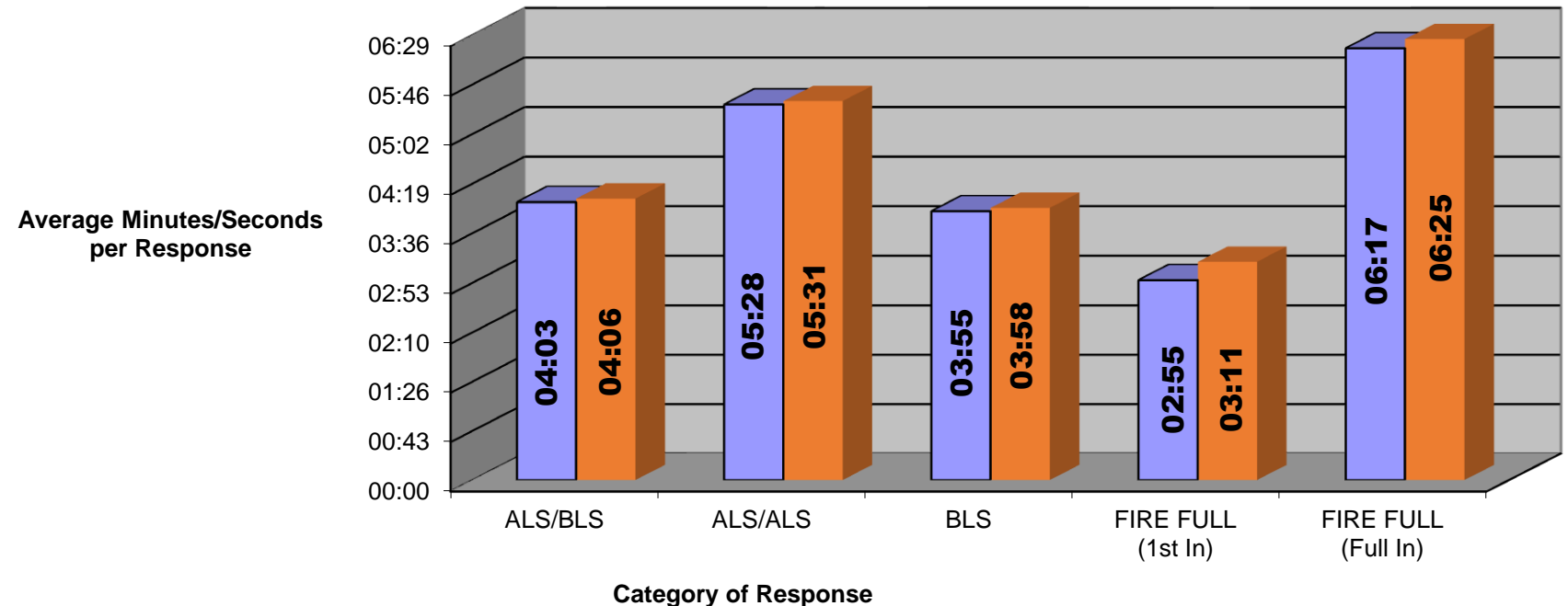
2019

Jan through Aug

EMS = 47,380 (82%)

FIRE = 10,748 (18%)

ALS/BLS/FULL FIRE Average Response Times





2020 MFD BUDGET PRESENTATION

...**PREVENTING**

Mobile Integrated Healthcare

- With dedicated and engaged community partners, the MFD's proactive approach to combat crises that reflect the health of our city, including the opioid epidemic, 9-1-1 overutilization (experienced a 65% decrease by participating patients), and chronic disease management and education.
- In the first three months of the MFD/MHD collaboration on the Milwaukee Opioid Response Initiative, 79 patients engaged, with 14 of them admitting into rehabilitation programs.

Community Risk Reduction Jan-August 2019

- **FOCUS** - visited 20,268 residences, finding 97% of alarms were working properly, and installing 1,337 smoke alarms.
- **SURVIVE ALIVE** – 6,489 students with 676 teachers and parent volunteers have visited. Through the generosity of private partners REV Group and Pieper Foundation, the MFD received a Class A RV specifically designed to serve as a mobile Survive Alive House, allowing us to increase mobile events well over 100%, from 16 to 36!
- **MISC. COMMUNITY INTERACTIONS** – 1,077 events, reaching 579,077 people, including activities such as festivals, block parties, and firehouse tours.

FIREFIGHTER HEALTH AND WELLNESS

- Since the 2009 inception of the MFD's health and wellness program, there has been a 62% decrease in lost-time injuries, and a 56% decrease in total claims.



2020 MFD BUDGET PRESENTATION

...**PREPARING**

Fire Cadet Program

- Since 2012, 110 fire cadets have graduated from the program, most as paramedics.
- This program successfully assists with diversifying our sworn workforce, with 53% of these graduates being female and/or people of color.

Fire Recruit Training

- The firefighter recruit class of 42 began on July 29; it included 27 from the Firefighter Eligible List, and 15 graduates from the 2017 Cadet Class. This recruit class included 8 females, and 19 people of color total.

Junior Fire Institute (JFI)

- This MFD 501(c)3 youth mentoring program boasts 140 registered students aged 14-20, learning firefighting, leadership, and life skills at monthly meetings, as well as volunteering at community events, all of which guides them toward a successful future.
- The JFI hosted its sixth annual summer camp in 2019; the camps have hosted 225 students over the six-year run!



2020 MFD BUDGET PRESENTATION

...**PREPARING**

To keep up with the ever-changing dynamics of the city, resources, and firefighting and life-saving techniques, department training is continuous and wide-spread across many topics.

ANNUAL TRAINING HOURS

2012 = 113,113

2013 = 145,554

2014 = 151,764

2015 = 160,427

2016 = 152,331

2017 = 201,650

2018 = 244,600

2019 projected total is 297,985



2020 MFD BUDGET PRESENTATION

...**2020 BUDGET PROPOSAL**

Provide Daily Field-staffing of 196 for:

- 1 Deputy Chief
- 6 Battalion Chiefs
- 1 Fire Investigation Unit Officer
- 30 Engine Companies
- 10 Truck Companies (includes 2 Rescue Companies)
- 12 ALS MED Units

Provide Capital Expenditures for:

- Heavy Apparatus
- SCBA Replacement



2020 MFD BUDGET PRESENTATION

...**2020 Ongoing Challenges/Goals**

- Managing training requirements with the needed in-service resources to protect the City, and keep response times as low as possible.
- Apparatus placement to reduce call volumes for busiest MED units and fire companies.
- Building and expanding our *Health and Wellness Program* to continue reducing injury leave, and to create a healthier workforce.
- Continuing to engage citizens with the *Community Risk Reduction Program*.
- Local and state legislative support, researched decision-making, and sustained funding for Mobile Integrated Healthcare, the Milwaukee Opioid Response Initiative, and post-hospital discharge follow-up visits.
- Expanding *Shared Services* joint resourcing, including integrated dispatch.
- Implementing the MFD Strategic Plan.