

Project Number	Project Title	Activity Number	Activity Title	Metrics	Activity Budget	Activity Obligation	Activity Expenditures	Activity Disbursements
NS2100000000	ADMINISTRATION	NS2100100211	Administration		\$150,847.00	\$150,847.00	\$84,651.24	\$84,651.24
		NS2100200151	Administration		\$310,568.00	\$310,568.00	\$188,700.40	\$188,700.40
		NS2100300191	Administration		\$1,419,741.00	\$1,419,741.00	\$1,176,934.87	\$1,174,382.45
		NS2100400360	Administration		\$195,214.00	\$195,214.00	\$115,426.74	\$114,009.88
		NS2100500381	Administration		\$141,975.00	\$141,975.00	\$79,914.97	\$79,216.74
		NS2100600331	Administration		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
NS2200000000	HOMEBUYER ASSISTANCE - ELIGIBLE USE A	NS220010000A	Homebuyer Financial Assistance		\$1,663,500.00	\$528,025.50	\$81,655.00	\$81,655.00
		NS220020000A	Homebuyer Counseling		\$36,500.00	\$14,500.00	\$500,989.18	\$475,589.18
		NS220030000A	Homebuyer Assistance - 25% Set-Aside		\$300,000.00	\$169,399.00	\$111,058.19	\$109,058.19
NS2300000000	VACANT LAND INITIATIVE - ELIGIBLE USE E	NS230010000A	Vacant Land Reuse		\$0.00	\$0.00	\$0.00	\$0.00
		NS230020000A	Vacant Lot Reuse - New Construction		\$600,000.00	\$342,443.04	\$342,443.04	\$342,443.04
		NS230040000A	Vacant Land - 25% Set-Aside (Rev)		\$2,800,000.00	\$2,497,613.00	\$2,080,344.76	\$2,080,344.76
NS2400000000	ACQUISITION/REHAB/RESALE PROGRAM - ELIGIBLE USE B	NS240010000A	Development Subsidies		\$5,413,500.00	\$4,734,810.49	\$3,110,974.92	\$2,891,464.44
		NS240020000A	Development Subsidies - Homebuyer Counseling		\$36,500.00	\$17,000.00	\$1,000.00	\$1,000.00
		NS240031000A	Development Subsidies		\$1,000,000.00	\$702,704.00	\$62,371.02	\$61,971.02
NS2500000000	RENTAL REHABILITATION - ELIGIBLE USE A	NS250010000A	Rental Rehabilitation		\$500,400.00	\$0.00	\$0.00	\$0.00
		NS250020000A	Rental Rehabilitation - 25% Set-Aside		\$750,000.00	\$334,860.67	\$278,100.08	\$273,300.08
		NS260010000A	Rental Development - Large Projects		\$1,000,000.00	\$707,617.88	\$666,055.59	\$666,055.59
NS2600000000	BUY IN YOUR NEIGHBORHOOD - ELIGIBLE USE A	NS260020000A	Rental Rehab - Large Projects 25% Set-Aside		\$2,400,000.00	\$2,083,536.49	\$1,298,471.59	\$1,298,271.59
		NS270010000A	Buy In Your Neighborhood		\$0.00	\$0.00	\$0.00	\$0.00
NS2800000000	DEMOLITION - ELIGIBLE USE D	NS280010000A	Demolition		\$2,500,000.00	\$2,441,984.77	\$1,526,012.08	\$1,496,058.58
		NS290010000A	Financial Assistance for Acquisition		\$1,652,387.00	\$1,150,981.00	\$946,520.29	\$683,188.53
		NS290020000A	Land Bank - 25% Set-Aside		\$47,613.00	\$47,612.90	\$47,371.86	\$2,140.92
NS2910000000	LAND BANK - LEVERAGED LOAN FUND - ELIGIBLE USE A	NS290032000A	Land Bank - Holding Costs		\$300,000.00	\$155,000.00	\$0.00	\$0.00
		NS291010000A	Leveraged Loan Fund		\$900,000.00	\$0.00	\$0.00	\$0.00
NS291020000A	LEVERAGED LOAN FUND - 25% Set-Aside	NS291020000A	Leveraged Loan Fund - 25% Set-Aside		\$600,000.00	\$0.00	\$0.00	\$0.00
					\$25,000,400.00	\$18,428,088.74	\$12,908,495.82	\$12,312,501.63
Total								