

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Electric Vehicle Fleet Conversion

PROJECT/PROGRAM YEAR: 2022-2026

CONTACT PERSON: Chuck Schumacher x 3271

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH	TOTAL
NEW	EXISTING				SHARE	A/C #	
		PERSONNEL COSTS					
		Salaries Charged to 5031					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Professional Services	634001	\$20,000		\$5,000	\$25,000
		TOTAL OPERATING EXPENDITURES		\$20,000		\$5,000	\$25,000
		EQUIPMENT					
			685516	\$1,655,293		\$413,823	\$2,069,116
		TOTAL EQUIPMENT		\$1,655,293			\$2,069,116
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$1,675,293		\$5,000	\$2,094,116

