



# City of Milwaukee Fiscal Impact Statement

## A

**Date** January 8, 2013 **File Number** 121211

**Subject** Substitute resolution amending Common Council File #120950 relative to acceptance and funding of the End AIDS Milwaukee Grant from Diverse and Resilient.

## B

**Submitted By (Name/Title/Dept./Ext.)** Yvette M. Rowe, Business Operations Manager-Health, X3997

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

Assumptions used in arriving at fiscal estimate.

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**G**

| Purpose            | Specify Type/Use | Expenditure | Revenue  |
|--------------------|------------------|-------------|----------|
| Salaries/Wages     |                  |             |          |
|                    |                  |             |          |
| Supplies/Materials |                  |             |          |
|                    |                  |             |          |
| Equipment          |                  |             |          |
|                    |                  |             |          |
| Services           | Advertising      | \$25,000    | \$25,000 |
|                    |                  |             |          |
| Other              |                  |             |          |
|                    |                  |             |          |
| <b>TOTALS</b>      |                  | \$25,000    | \$25,000 |

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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