



City of Milwaukee Fiscal Impact Statement

A

Date 7/12/16 File Number 160405
 Subject Classification and pay recommendations approved by the City Service Commission on July 12, 2016.

B

Submitted By Sarah Trotter, Human Resources Representative
 (Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

C

- This File
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note Was requested by committee chair.

E

- Charge To
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of July 20, 2016
City Service Commission Meeting of July 12, 2016

NEW COSTS FOR 2016											
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal	
1	Library	Marketing and Public Relations Officer	1FX	Community Relations and Engagement Dir.	1FX	N/A	N/A	N/A	Title Change Only		
1	Municipal Court	Administrative Services Supervisor	1BX	Court Administrative Coordinator	1CX	\$49,107	\$52,544	\$1,454	\$247	\$1,701	
2								\$1,454	\$247	\$1,701	

Assume effective date is Pay Period 16, 2016 (July 17, 2016)

COSTS FOR FULL YEAR											
No.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal	
1	Library	Marketing and Public Relations Officer	1FX	Community Relations and Engagement Dir.	1FX	N/A	N/A	N/A	Title Change Only		
1	Municipal Court	Administrative Services Supervisor	1BX	Court Administrative Coordinator	1CX	\$49,107	\$52,544	\$3,437	\$584	\$4,021	
2								\$3,437	\$584	\$4,021	

Totals may not be to the exact dollar due to rounding.