

Ref: CC File No. 071467
08028

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 4, 2008
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 4, 2008

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>FIRE DEPARTMENT</u>				
8081	Fire Captain	857	4/20/08	
8082-83	Fire Lieutenant (2 positions)	856	1/27/08 5/4/08	
<u>LIBRARY</u>				
8084	Librarian III	557	3/22/08	
8032	Library Reference Asst.	504	1/27/08	
8085	Personnel Payroll Assistant II	460	4/6/08	
<u>POLICE DEPARTMENT</u>				
8086-88	Captain of Police (3 positions)	839	7/17/07 9/22/07 3/18/08	
8089-93	Office Assistant II (5 positions)	410	NA	
8094-8118	Police Aide (25 positions)	480	NA	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
8119	Civil Engineer V	13	4/5/08	
8125	Assessment Technician II	622	1/27/08	
8126	Sidewalk Repair Specialist	555	7/15/07	
<u>DPW-OPERATIONS</u>				
8015	Facilities Manager	14	2/1/08	
8120	Vehicle Service Technician-Heavy	260	2/27/08	
8123	Equipment Operation Supervisor	4	3/11/08	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DEPT OF CITY DEVELOPMENT</u>				
8124	Administrative Specialist	2	NA	
<u>LIBRARY</u>				
8121	Library Reference Assistant	504	4/5/08	
<u>POLICE DEPARTMENT</u>				
8122	Crime & Intelligence Specialist	6		

Finance and Personnel Meeting: April 4, 2008

Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE Harbor Maintenance Dredging Salaries & Wages	\$26,800.00	\$26,800.00	Payroll obligations exceeded the amount budgeted for 2007. This transfer is for accrued vacations. The Port does not normally budget for accrued vacations specifically because there are usually funds remaining in the salaries account.
DPW-PARKING FUND Parking Fund Debt Service Parking Fund Fringe Benefits	\$197,573.05	\$197,573.05	Fringe benefit expenditures exceeded the amount budgeted for 2007, which is based on an estimate. Enterprise funds are required to pay the full actual amount of fringe benefit expenditures, which are recovered through the fringe benefit offset revenue.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters