

LRB – FISCAL REVIEW SECTION ANALYSIS

FINANCE AND PERSONNEL COMMITTEE

ITEM 8, FILE 020226

MAY 31, 2002

ANGELYN WARD

File 020226 is a substitute resolution relative to the application, acceptance and funding of a Milwaukee County Youth Employment Program, Summer Program Grant by the Milwaukee Public Library.

Background

1. This substitute resolution authorizes the Milwaukee Public Library (MPL) to apply for, accept and fund a Milwaukee County Youth Employment Program (MCYEP) Summer Program Grant from Milwaukee Employment and Training, Inc. The purpose of the grant will allow MPL to improve the systemwide use of technology services. **This is a new grant.**
2. Milwaukee Employment and Training provides intake, youth employment, and client tracking services for agencies serving Milwaukee County residents. Funding is received primarily through Milwaukee County and Wisconsin Works (W2) Regions in Milwaukee County.
3. MCYEP is a youth employment program for County youth, ages 14-22, with the purpose of providing work experience, career exposure, and training. Youth recruited for the program are from all the municipalities in the County without family income restrictions. Governmental, educational and non-profit community agencies are participating as employers in the MCYEP Summer Program.

Discussion

1. The grant provides funding for staff to help patrons use library computers during the busy summer months. MPL will utilize emerging technologies to improve customer service, improve support of computer hardware and software and increase access to library technology.
2. The grant will fund 2 students to work part time, 20 hours per week, as Computer Service Aides. Duties include providing one-on-one assistance to library patrons using library computers and programs such as: signups, computers, software, printers, photocopiers, and any other related computer projects.

Fiscal Impact

1. The total for the Milwaukee County Youth Employment Program, Summer Program Grant is \$2,954, funded by the Grantor Share of \$2,142 (73%) and the City In-Kind Share of \$812 (27%).
2. The grant funds the following 4 positions:
 - 2 Computer Service Aide, SG 906 for 125.5 hours each
 - 1 Personnel Analyst, SG 003 for 20 hours
 - 1 Librarian 1, SG 528 for 10 hours.
3. The grant period is from June 10, 2002 through August 31, 2002.

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