

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 03/25/08

FILE NUMBER: 08133

Original Fiscal Note Substitute

SUBJECT: An ordinance related to ambulance conveyance rates and ancillary charges for services rendered by certified private ambulance companies

B) SUBMITTED BY (Name/title/dept./ext.): Kathleen Blair /X290, Health Department

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates
 Increases the amount charged for BLS and BLS Emergency ambulance conveyance for two categories of patients established by code, *residents of*

the City of Milwaukee and *non-residents* by 3.0%, from \$410 to \$422 and from \$474 to \$488, respectively. Increases the mileage rate based on a 7% increase in gasoline and a 3.4% increase in the private transportation rate from \$12.00 per mile to \$12.60 per mile.

Proposes no increase in ancillary charges or drugs charges for drugs allowed by the State of Wisconsin EMT basic scope of practice unless recommended and established by the Milwaukee County Council on emergency medical services. Charges by a certified provider for advanced life support conveyance and advanced life support associated ancillary charges will set established by the fire department.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE