

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
JANUARY 30, 2003**

**ITEM 7, FILE # 021429
MARK A. RAMION**

File # 021429 is a resolution relative to application, acceptance and funding of the Tuberculosis Control Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Tuberculosis Control Grant project from the State of Wisconsin Department of Health and Family Services.
2. This is a new grant.

Discussion

1. The purpose of this funding is to provide training to the tuberculosis program staff and to provide incentives for high-risk clients to comply with follow-up procedures for their health care.
2. The STD and the TB programs will be combined at the Keenan Health Center as approved in the 2003 MHD budget. These training and travel funds are for the current STD program manager to gain skills and knowledge relative to care and treatment of tuberculosis. The STD manager will supervise the combined programs at Keenan.
3. Approximately 250 TB patients per year receive care through MHD. The incentives (e.g. food vouchers, restaurant coupons) will be provided to encourage their continued cooperation with treatment as well as provide information regarding others in the community with whom they have had contact.
4. This grant encompasses the period of December 1, 2002 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$7,500, entirely from the grantor.
2. \$6,500 will be used for travel and training for the program manager. \$1,000 is to be used to purchase incentives for tuberculosis program participants.

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LRB-Fiscal Review Section
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