

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2023 PROPOSED BUDGET**

By Ald. Coggs

DEPARTMENT OF ADMINISTRATION

Add a footnote that directs the Department of Administration to work with each department to develop a basic standard of equity and inclusion. This shall include an examination of potential future budgetary cuts and their impact on City employees and residents. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote. If the Common Council fails to pass said legislation, the footnote has no impact.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2023 POSITIONS OR UNITS COLUMN		CHANGE IN 2023 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
110.3-12	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES  DEPARTMENT OF ADMINISTRATION  OFFICE OF THE DIRECTOR  SALARIES & WAGES  OFFICE OF EQUITY AND INCLUSION  Add the footnote designator "(B)" to the following line: "Chief Equity Officer (D)(E)"				
110.4-10	Immediately following the line: "NON-O&M FTE's"  Insert the following lines: "(B) The Department of Administration shall work with each department to develop a basic standard of Equity and Inclusion that includes an examination of potential future budget cuts and their impact on City employees and residents."				